

**COUNCIL OF THE VILLAGE OF BOSQUE FARMS, NM
MINUTES OF THE BUDGET WORKSHOP
MARCH 16, 2015**

1. CALL TO ORDER

Mayor Robert G. Knowlton called the meeting to order at 6:02 p.m.

2. ROLL CALL

Present were Mayor Robert Knowlton, Councilors Russ Walkup and Wayne Ake, Clerk/Administrator Gayle Jones, Treasurer Debra Kelly, Police Chief Greg Jones and Lt. Andrew Owen. Councilor Wallace arrived at 6:11 p.m.

3. DISCUSSION OF GENERAL FUND EXPENDITURES FOR THE 2015-2016 BUDGET

General Fund revenue and expenditures were discussed.

There was discussion about replacing the administration's vehicle.

The Election line item was discussed.

There was discussion about repairing the vigas and replacing the single pane office windows.

The Police Department budget was discussed.

The Animal Control budget was discussed.

Councilor Wallace stated that she would like to see Vince full-time as an Animal Control Officer and hire another Maintenance Worker.

The Street Fund was discussed.

The Planning and Zoning budget was discussed.

Councilor Walkup suggested looking at additional personnel for planning and zoning. He also stated that zoning maps need to be replaced.

There was discussion about drilling a well at the recreation site.

The Special Revenue funds were discussed.

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The Water and Sewer funds were discussed.

Ms. Jones stated that it was time to renew the NPDES permit through the NMED.

4. ADJOURNMENT

Mayor Knowlton adjourned the meeting at 8:28 p.m.

PASSED, APPROVED AND ADOPTED THIS 16TH DAY OF APRIL 2015.

Robert G. Knowlton, Mayor

(SEAL)

ATTEST:

Gayle A. Jones, Clerk/Administrator