

**COUNCIL OF THE VILLAGE OF BOSQUE FARMS, NM
MINUTES OF THE BUDGET WORKSHOP
APRIL 9, 2014**

1. CALL TO ORDER

Mayor Robert G. Knowlton called the meeting to order at 6:03 p.m.

2. ROLL CALL

Present were Mayor Robert Knowlton, Councilors Russ Walkup, Bill Kennedy and Wayne Ake, Clerk/Administrator Gayle Jones and Treasurer Debra Kelly. Councilor Dolly Wallace was absent.

3. DISCUSSION OF 2014-2015 SPECIAL REVENUE FUNDS AND WATER/SEWER BUDGETS

The Special Revenue budget was reviewed.

Councilor Ake suggested putting the Fire Department office addition on the ICIP.

Treasurer Kelly suggested moving money from Fund 202 to Fund 503 and/or Utility Reserves.

It was suggested that the Jackson ditch crossing also be added to the ICIP.

There was discussion on sewer and water.

Councilor Kennedy left the workshop early.

4. ADJOURNMENT

Mayor Knowlton adjourned the meeting at 7:30 p.m.

PASSED, APPROVED AND ADOPTED THIS 17TH DAY OF APRIL 2014.

Robert G. Knowlton, Mayor

(SEAL)

ATTEST:

Gayle A. Jones, Clerk/Administrator