



AGENDA
VILLAGE OF BOSQUE FARMS
REGULAR COUNCIL MEETING
THURSDAY, JUNE 20, 2024 AT 6:15 P.M.
1455 W BOSQUE LOOP
COUNCIL CHAMBERS

1. **Call to Order**

Meeting called to order at

Please turn off cell
phones or set to silent
mode

2. **Pledge of Allegiance**

3. **Roll Call/Determination of Quorum**

RW		MC		ED		TB	
Quorum present		Yes	No				

4. **Introduction of Guests**

Melissa Geroge, New Employee
Royce Dickerson, New Employee

5. **Public Comment**

6. **Council to Confirm that discussion that took place in Executive Session listed for 06-20-24 at 5:45PM were limited to the items listed and no Action took place.**

A C T I O N	Motion			Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Made by:			
	Second by:			
	Motion carried?	PASSED	FAILED	

7. Approval of Agenda

A C T I O N	Motion			Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Made by:			
	Second by:			
	Motion carried?	PASSED	FAILED	

8. Council to Review and Take Action on Previous Minutes.

Attachment A – 05-16-24 Regular Meeting Minutes .pdf

Attachment B – 05-30-24 Special Meeting Minutes .pdf

Attachment C – 06-6-24 Joint Workshop Meeting Minutes .pdf

A C T I O N	Motion			Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Made by:			
	Second by:			
	Motion carried?	PASSED	FAILED	

**9. Council to Review and Take Action on Resolution 1048-24
Destruction of obsolete equipment.**

Attachment D - Resolution 1048-24.pdf

A C T I O N	Motion			Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Made by:			
	Second by:			
	Motion carried?	PASSED	FAILED	

**10. Council to Review and Take Action on Hiring of Three Police
Officers & Records Clerk.**

A C T I O N	Motion			Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Made by:			
	Second by:			
	Motion carried?	PASSED	FAILED	

11. **Council to Review and Take Action on Hiring of Water/Wastewater utility worker.**

A C T I O N	Motion			Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Made by:			
	Second by:			
	Motion carried?	PASSED	FAILED	

12. **Council to Review and Take Action on Hiring of Planning & Zoning Administrator.**

A C T I O N	Motion			Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Made by:			
	Second by:			
	Motion carried?	PASSED	FAILED	

13. **Council to Review and Take Action on Selection of ITB NO. 2024-01 -Fire Department & Police Station Mechanical Improvements.**

[Attachment E – Bid by Scoggin Mechanical.pdf](#)
[Attachment F – Bid by CACIVIC.pdf](#)

A C T I O N	Motion			Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Made by:			
	Second by:			
	Motion carried?	PASSED	FAILED	

14. **Public Hearing for Business Permit Violation Moto Pros LLC.**

[Attachment G – Moto Pros Case review.pdf](#)

A C T I O N	Motion			Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Made by:			
	Second by:			
	Motion carried?	PASSED	FAILED	

15. Public Hearing for the Infrastructure Capital Improvement Plan.

Attachment H – Previous ICIP.pdf

A C T I O N	Motion			Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Made by:			
	Second by:			
	Motion carried?	PASSED	FAILED	

16. Council to Reivew and Take Action on Intergovernmental Agreement with the Town of Peralta for Police Services.

Attachment I – Peralta IGA.pdf

A C T I O N	Motion			Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Made by:			
	Second by:			
	Motion carried?	PASSED	FAILED	

17. Council to issue statement to public regarding Firework Safety & Compliance due to upcoming Holiday.

18. Updates

- a. Mayor
- b. Councilors
- c. Clerk
- d. Departments

19. Time and Place of Next Meeting

*THE NEXT MEETING OF THE VILLAGE OF BOSQUE FARMS
GOVERNING BODY WILL BE HELD ON THURSDAY, JULY 25, 2024.*

ADJOURNMENT

The Governing Body may revise the order of the agenda items considered at this Open Meeting. If you are an individual with a disability who needs a reader, qualified sign language interpreter,

or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the office of the Village Clerk at (505) 991-6611 at least four (4) calendar days prior to the meeting. Public documents including the agenda and minutes can be provided in digital or hardcopy format. The Village of Bosque Farms strictly prohibits any form of unlawful discrimination based on race, color, religion, gender identity, sexual orientation, sex, national origin, age, disability, or political affiliation in any program, activity, or service sponsored by the Village. Contact the office of the Village Clerk/administrator for more information.



**MINUTES
VILLAGE OF BOSQUE FARMS
REGULARLY SCHEDULED COUNCIL MEETING
THURSDAY, MAY 16, 2024 AT 5:45 P.M.
COUNCIL CHAMBERS**

1. **Call to Order**

Meeting called to order at

Please turn off cell phones or set to silent mode

2. **Pledge of Allegiance**

Mark Jarmie led those in attendance in the Pledge of Allegiance.

3. **Roll Call/Determination of Quorum**

RW	✓	MC	X	ED	✓	TB	✓	
Quorum present		Yes	No					

4. **Introduction of Guests**

Mark Jarmie, Village Attorney

Roberta Padilla, Prodigy

5. **Public Comment**

Dolly Wallace gave public comment regarding the suggestions of millings to be placed in her neighborhood.

Lee Wharton also gave public comment regarding not being in favor of millings to be placed in neighborhood.

Jerry Whitener gave public comment also related to the dissatisfaction of millings.

Councilor Baughman provided clarification that his statement was only an idea not an official action that would affect residents on Lily.

Lily McNabb provided public comment regarding Early voting and encouraging residents to vote.

6. **Approval of Agenda**

A C T I O N	Motion	Approval of the agenda with the removal of IGA discussion and IPRA Requests removed and adjusting from the hiring of two officers down to one.	
	Made by:	Baughman	
	Second by:	Wood	
	Motion carried?	PASSED	FAILED

7. **Council to Confirm that no other items other than hiring a police officer was discussed in Executive Session.**

A C T I O N	Motion	Confirmation of no other discussion took place other than hiring a police officer	
	Made by:	Baughman	
	Second by:	Wood	
	Motion carried?	PASSED	FAILED

8. **Council to Review and Take Action on Previous Minutes**

Attachment A – 04-30-24 Draft Special Meeting Minutes.pdf

A C T I O N	Motion	Approval of Special Meeting Minutes	
	Made by:	Baughman	
	Second by:	Wood	
	Motion carried?	PASSED	FAILED

9. **Council to Review and Take Action on Water Services Agreement with Prodigy Builders Inc.**

Attachment B – Service Agreement between Prodigy Builders & Bosque Farms.pdf

A C T I O N	Motion	Approval of Water services Agreement		
	Made by:	Baughman		Councilor Wood- yes Councilor Cheromiah-Absent Councilor DeSmet- Councilor Baughman- yes
	Second by:	Wood		
	Motion carried?	PASSED	FAILED	

10. **Council to Review and Take Action on Resolution 1045-24
Budget Line item Adjustment.**

Attachment C - Resolution 1045-24 .pdf

A C T I O N	Motion	Table of Item		
	Made by:	Wood		Councilor Wood- Yes Councilor Cheromiah- Absent Councilor DeSmet-Yes Councilor Baughman-Yes
	Second by:	Baughman		
	Motion carried?	PASSED	FAILED	

11. **Council to Review and Take Action on Resolution 1046-24
Budget Line item increase.**

Attachment D - Resolution 1046-24.pdf

A C T I O N	Motion	Table of Item		
	Made by:	Baughman		Councilor Wood- Yes Councilor Cheromiah- Absent Councilor DeSmet-Yes Councilor Baughman- Yes
	Second by:	DeSmet		
	Motion carried?	PASSED	FAILED	

12. **Council to Review and Take Action the Hiring of a Police Officer.**

A C T I O N	Motion	Approval of hiring Police officer		
	Made by:	DeSmet		Councilor Wood-Yes Councilor Cheromiah- Absent Councilor DeSmet- Yes Councilor Baughman- Yes
	Second by:	Baughman		
	Motion carried?	PASSED	FAILED	

13. **Council to Review and Take Action Reimbursement Agreement
related to Bosque Farms Police Applicants.**

Attachment E – Employment Contract.pdf

A C T I O N	Motion	Approval of Reimbursement Agreement	
	Made by:	Baughman	Councilor Wood- Yes Councilor Cheromiah- Absent Councilor DeSmet-No Councilor Baughman-Yes Mayor Gillespie - Yes
	Second by:	Wood	
	Motion carried?	PASSED	

14. **Council to Review and Take Action on adding Michael Angelo Limon to Bank Account with Signature Authority and also removing Russell Walkup and Vernon Abeita.**

A C T I O N	Motion	Approval of adding ML and the removal of RW & VA	
	Made by:	Baughman	Councilor Wood- Yes Councilor Cheromiah- Absent Councilor DeSmet- Yes Councilor Baughman- Yes
	Second by:	Wood	
	Motion carried?	PASSED	

15. **Council to Review and Take Action on Treasurer’s Report.**

A C T I O N	Motion	Acceptance of Treasure’s Report	
	Made by:	Wood	Councilor Wood- Yes Councilor Cheromiah- Absent Councilor DeSmet- Yes Councilor Baughman- Yes
	Second by:	Baughman	
	Motion carried?	PASSED	

16. **Updates**

a. Mayor

- i. Mayor Gillespie stated his excitement and passes his commandments to the New Clerk Administrator as he believes he is bringing much needed change and quick stability to the staff..

Council

- ii. Councilor Baughman shared his thanks to the Mayor for stepping up recently with contract negotiations and daily workload. Councilor Baughman also thanked 3D builders for there efforts in repairing Well 1.
- iii. Councilor DeSmet recapped the opening night details for the Yucca little league. Councilor DeSmet also shared updates regarding Fire/EMS Funding.

- b. Clerk
- c. Clerk Administrator Limon shared updates regarding his plans to address staffing and how to address budget in the upcoming weeks.
- d. Departments
 - i. Police Chief Owen shared updates regarding dispatching reports and percentages.

17. Time and Place of Next Meeting

THE NEXT MEETING OF THE VILLAGE OF BOSQUE FARMS GOVERNING BODY WILL BE HELD ON THURSDAY, JUNE 20, 2024.

ADJOURNMENT

7:34 PM

The Governing Body may revise the order of the agenda items considered at this Open Meeting. If you are an individual with a disability who is in need of a reader, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the office of the Village Clerk at (505) 991-6611 at least four (4) calendar days prior to the meeting. Public documents including the agenda and minutes can be provided in digital or hardcopy format. The Village of Bosque Farms strictly prohibits any form of unlawful discrimination based on race, color, religion, gender identity, sexual orientation, sex, national origin, age, disability, or political affiliation in any program, activity, or service sponsored by the Village. Contact the office of the Village Clerk/administrator for more information.



**MINUTES
VILLAGE OF BOSQUE FARMS
SPECIAL COUNCIL MEETING
THURSDAY, MAY 30, 2024 AT 10:00 A.M.
COUNCIL CHAMBERS**

1. **Call to Order**

Meeting called to order at

Please turn off cell phones or set to silent mode

2. **Pledge of Allegiance**

3. **Roll Call/Determination of Quorum**

RW	✓	MC	✓	ED	✓	TB	✓
Quorum present		Yes	No				

4. **Introduction of Guests**

None.

5. **Public Comment**

None.

6. **Approval of Agenda**

A C T I O N	Motion	Motion to approve agenda for special council session	
	Made by:	Wood	
	Second by:	Cheromiah	
	Motion carried?	PASSED	FAILED
		Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-	

7. Council to Review and Take Action on Resolution 1045-24 Budget Line-item Adjustment.

Attachment A - Resolution 1045-24 .pdf

A C T I O N	Motion	Motion to approve with amendments (Date/Resolution Numbering typos) 1045-24	
	Made by:	Baughman	Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Second by:	Wood	
	Motion carried?	PASSED	

8. Council to Review and Take Action on Resolution 1046-24 Budget Line-item increase.

Attachment B - Resolution 1046-24.pdf

A C T I O N	Motion	Motion to approve with amendments to (Resolution Numbering Typo) 1046-24	
	Made by:	DeSmet	Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Second by:	Cheromiah	
	Motion carried?	PASSED	

9. Council to Review and Take Action on Resolution 1047-24 Budget Adjustments for The Valencia Regional Emergency Communications Center.

Attachment C - Resolution 1047-24.pdf

A C T I O N	Motion	Motion to approve Resolution 1047-24 Budget Adjustments	
	Made by:	Baughman	Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Second by:	DeSmet	
	Motion carried?	PASSED	

10. Council to Review and Take Action on Contract with Gayle Jones for Professional Services & Consultation.

Attachment D – Gayle Jones Professional Services & Consultation Contract .pdf

A C T I O N	Motion	Motion to approve Contract with Gayle Jones with amendments to Salary, and correction to date typos.	
	Made by:	Baughman	Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Second by:	Wood	
	Motion carried?	PASSED	

11. **Council to Review Proposed Budget for Fiscal Year 2024-2025.**

Attachment E – Proposed Budget for FY 24-25.pdf

12. **Council to Review and Take Action on Preliminary budget FY 24-25 with 4% raises.**

A C T I O N	Motion	Council to approve Preliminary budget with 4% raises and the creation of the Deputy Clerk position and the conversation of the seasonal maintenance position to Full Time.	
	Made by:	Cheromiah	Councilor Wood- Councilor Cheromiah- Councilor DeSmet- Councilor Baughman-
	Second by:	Wood	
	Motion carried?	PASSED	

13. **Updates**
None.

14. **Time and Place of Next Meeting**

THE NEXT MEETING OF THE VILLAGE OF BOSQUE FARMS GOVERNING BODY WILL BE HELD ON THURSDAY, JUNE 20, 2024.

ADJOURNMENT
12:45 PM

The Governing Body may revise the order of the agenda items considered at this Open Meeting. If you are an individual with a disability who is in need of a reader, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the office of the Village Clerk at (505) 991-6611 at least four (4) calendar days prior to the meeting. Public documents including the agenda and minutes can be provided in digital or hardcopy format. The Village of Bosque Farms strictly prohibits any form of unlawful discrimination based on race, color, religion, gender identity, sexual orientation, sex, national origin, age, disability, or political affiliation in any program, activity, or service sponsored by the Village. Contact the office of the Village Clerk/administrator for more information.

VILLAGE OF BOSQUE FARMS

Post Office Box 660
Peralta, NM 87042

1455 West Bosque Loop
Bosque Farms, NM 871068

Phone: (505) 991-6611
Fax: (505) 505-869-3342
Email: clerkadmin@bosquefarmsnm.gov



Chris Gillespie, Mayor

Council:
Ronita Wood
Michael Cheromiah
Erica DeSmet
Tim Baughman

JOINT WORK SESSION MEETING MINUTES

The Village of Bosque Farms held a joint Work Session with the Town of Peralta on **06/06/24, 5:30PM to 6:38PM** in the Peralta Council Chambers located at **90-A Molina Rd, Peralta, NM 87042**.

The agenda for this meeting was as follows:

1. Roll Call of Council Members present and determination of quorum.
2. Pledge of Allegiance (led by Steve Robbins)

Items (s) solely discussed were:

3. Intergovernmental Agreement between the Village of Bosque Farms & the Town of Peralta for Police services.

No other items other than those listed on the agenda were discussed and no action was taken.

Resolution Authorizing Disposition of Obsolete Equipment

**VILLAGE OF BOSQUE FARMS, NEW MEXICO
RESOLUTION NO. 1048-24**

The governing body of the Village of Bosque Farms, New Mexico, meeting in a regular session on June 20th, 2024 and is informed of the following:

WHEREAS, The Library of Bosque Farms is in possession of obsolete equipment (see Attachment) and;

WHEREAS, the equipment is either obsolete or in non-working condition or has no intrinsic value and;

WHEREAS, the Library requests authorization to dispose via a junk yard.

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Village of Bosque Farms;

THAT, in accordance with Village of Bosque Farms established practices and procedures the Village Council hereby accepts disposition of the equipment listed in the attachment to be disposed via a local junk yard.

PASSED, APPROVED AND ADOPTED THIS 20th DAY OF JUNE 2024.

VILLAGE OF BOSQUE FARMS, NM

(SEAL)

Chris Gillespie, Mayor

ATTEST:

Michael Angelo Limon, Clerk/Administrator

Computer & Printer Serial No.'s & Manufactured Date:

	Serial No.	Manufactured
Computer 1 HP:	CNC245PRY7	Nov. 2012
Computer 2 HANNS G:	017GU3BY02379	Apr. 2010
Computer 3 HANNS G:	017GU3BY02384	Apr. 2010
Computer 4 HANNS G:	017GU3BY02332	Apr. 2010
Computer 5 HP:	CNN720172C	May. 2007
Computer 6 ViewSonic:	UD2151801103	May. 2015
Computer 7 Dell:	CN-00GWNR-FCC00-837-AAFI-A03	Mar. 2018
Printer 1 Canon:	HAJ34597	May. 2010



RECEIVED MAY 21 2024
10:41 am
yuc

HVAC – Commercial / Industrial License 377350 MM-98 GB-98 EE-98
3300 Princeton Dr. NE, Suite 4, Albuquerque, NM 87107

Village of Bosque Farms

05-21-2024

Attn: Procurement Officer Yvonne Maes

1455 West Bosque Loop

Bosque Farms, NM 87068

treasurer@bosquefarmsnm.gov

Bid No. 2024-01

Fire Department & Police Station Mechanical Improvements

Submitted by

Scoggin Mechanical Industries, Inc.

3300 Princeton Dr NE Ste S4

Albuquerque, NM 87107

Annie Scoggin President

annie@scogginmechii.com

Office 505-433-4114

Mobile 505-263-0474

INVITATION TO BID (ITB)

**ITB No. 2024-01
FIRE DEPARTMENT & POLICE STATION MECHANICAL IMPROVEMENTS**

Released: May 2, 2024

Proposal Submittal Due Date: May 21, 2024 at 3 p.m.

IMPORTANT:

BIDS ARE DUE and must be received by the Town Clerk no later than, May 21, 2024 at 3:00 P.M. Mountain Time

Emailed Bids may be delivered to:

treasurer@bosquefarmsonm.gov

Mailed or hand-delivered bids may be sent to the following address:

Village of Bosque Farms
Attn: Procurement Officer Yvonne Maes
1455 West Bosque Loop
Bosque Farms, NM 87068

Bids may be submitted in an envelope that is clearly marked:

**"Bid No. 2024-01 – Fire Department & Police Station Mechanical Improvements"
BIDDER'S NAME AND ADDRESS**

Any bids received after 3:00 p.m. will be kept on file.

If there is any problem regarding the following bid specifications or conditions that would prevent you from submitting a bid, contact the procurement officer immediately for clarification or consideration of an addendum.

SPECIFIC CONDITIONS

Bids must be received by May 21, 2024, at 3:00 p.m. Mountain Time. Any bids arriving after this date and time will be filed and considered unresponsive.

1. **Criteria for Award:** Award shall be based on the lowest responsible bid prices which meet specifications and deliverable requirements. The Village Council of the Village of Bosque Farms reserves the right to reject any or all bids, to waive any technicalities and to accept the bid(s) which in its judgment is most advantageous to the Village.
2. **Guaranteed Performance:** The bidder, if awarded a contract as a result of this bid, guarantees that services will conform to the specifications in this bid. Failure of the bidder to comply with providing a service which meets minimum specifications may result in termination of the award of that item or termination of the contract.

SCOPE OF WORK:

The bidder must hold the appropriate State of NM Mechanical Contractors License for this project. Construction shall comply with all applicable state and local building codes.

This Invitation to Bid is a turnkey project and the successful bidder will be required to provide the Village the following:

- SMU INCLUDED ALL ITEMS**
1. Provide and install outdoor condenser as indicated on equipment schedule and per manufacturer's requirements. Install on existing concrete pad.
 2. Provide and install refrigerant line set. Refrigerant line set sized per coil manufacturer's requirements. See specifications on Sheet M-601 for further requirements.
 3. Provide and install new DX coil as indicated on equipment schedule and per manufacturer's requirements. Include installation of refrigerant specialties like replaceable core filter, drier, liquid line solenoid and sight glass.
 4. Provide and install all necessary controls between condenser and air handler, interfacing with existing controls.
 5. Commission all existing mechanical/HVAC equipment and existing controls. (See historical drawings attached. Historical drawings are as designed not as built and information is not verified.)

PRE-BID CONFERENCE **SMU ATTENDED**

A non-mandatory pre-bid conference is scheduled for May 7, 2024, at 2:00 p.m. at the Bosque Farms Fire Department located at 1445 West Bosque Loop, Bosque Farms, NM 87068.

VARIATIONS

Any variations from, or exceptions to, the conditions and specifications of this bid must be listed on a separate sheet labeled "Exception(s) to Bid Conditions" and attached to the bid.

QUOTATION SHEETS

Bidders shall use the attached Quotation Sheet(s) to submit their bids. The Quotation Sheet(s) must be signed.

BID OPENING

Competitive bids will be accepted until May 21, 2024 at 3:00 p.m. via email to treasurer@bosquefarmsnm.gov or at the Bosque Farms Village Office, 1455 West Bosque Loop, Bosque Farms, New Mexico 87068 or P.O. Box 660, Peralta, NM 87042. Mailed and hand-delivered bids shall be submitted in an envelope clearly marked: "Bid No. 2024-01 – Fire Department & Police Station Mechanical Improvements"

RESERVATIONS

The Village of Bosque Farms Council reserves the right to reject any or all bids, to waive any technicalities, to accept in whole or in part such bid or bids as may be deemed in the best interest of the Village.

AWARD

The award may be made to the bidder providing a responsive, responsible bid which results in the lowest overall cost to the Village. The award will be made by the Village of Bosque Farms

Council at their regularly scheduled meeting. Bid prices must be good for thirty (30) days subsequent to date of opening.

**** ALTERNATE #1**

Quick shipping on all equipment.

BID FORM 1 QUOTATION SHEET

Total Project Cost: \$122,862.00 plus Tax
ADD 2% IF BOND REQUIRED

**Total Alternate #1: \$0.00 Quick Ship not Available
7 WEEKS REGULAR SHIPPING FOR TRANE EQUIPMENT

Expected date to begin project: 6-6-2024

Project to be completed by October 15, 2024

Firm submitting bid: Scoggin Mechanical Industries, Inc.

Address: 3300 Princeton Dr NE Ste S4 Albuquerque, NM 87107

Telephone: 505-433-4114 Office 505-263-0474 Annie Scoggin Cell

Email: annie@scogginmechii.com

New Mexico Bidder's Preference Number: L0235428784

Signature: Annie Scoggin

Printed Name: Annie Scoggin

Title: President

Date: 05-21-2024

BID FORM 3
CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to the Procurement Code, Sections 13-1-28, et seq., NMSA 1978 and NMSA 1978, § 13-1-191.1 (2006), as amended by Laws of 2007, Chapter 234, any prospective contractor seeking to enter into a contract with any state agency or local public body for professional services, a design and build project delivery system, or the design and installation of measures the primary purpose of which is to conserve natural resources must file this form with that state agency or local public body. This form must be filed even if the contract qualifies as a small purchase or a sole source contract. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

Furthermore, the state agency or local public body may cancel a solicitation or proposed award for a proposed contract pursuant to Section 13-1-181 NMSA 1978 or a contract that is executed may be ratified or terminated pursuant to Section 13-1-182 NMSA 1978 of the Procurement Code if: 1) a prospective contractor, a family member of the prospective contractor, or a representative of the prospective contractor gives a campaign contribution or other thing of value to an applicable public official or the applicable public official's employees during the pendency of the procurement process or 2) a prospective contractor fails to submit a fully completed disclosure statement pursuant to the law.

The state agency or local public body that procures the services or items of tangible personal property shall indicate on the form the name or names of every applicable public official, if any, for which disclosure is required by a prospective contractor.

THIS FORM MUST BE INCLUDED IN THE REQUEST FOR PROPOSALS AND MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person

NOT APPLICABLE NO DONATIONS MADE

authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law of (a) a prospective contractor, if the prospective contractor is a natural person; or (b) an owner of a prospective contractor.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Prospective contractor" means a person or business that is subject to the competitive sealed proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person or business qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

Name(s) of Applicable Public Official(s) if any: Ronita Wood, Tim Baughman, Michael Cheromiah, Erica DesMet.

DISCLOSURE OF CONTRIBUTIONS BY PROSPECTIVE CONTRACTOR:

Contribution Made By:

_____ Not Applicable no donations made

Relation to Prospective Contractor:

Date Contribution(s) Made:

Amount(s) of Contribution(s)

Nature of Contribution(s)

Purpose of Contribution(s)

(Attach extra pages if necessary)

NOT APPLICABLE - NO DONATIONS MADE

Signature

Date

Title (position)

--OR--

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

Annie Scoggin
Signature

05-21-2024
Date

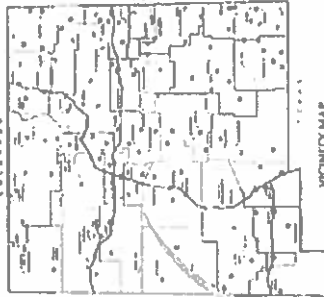
PRESIDENT
Title (Position)

VILLAGE OF BOSQUE FARMS
 PERALTA
 NEW MEXICO 87042

JANUARY 2020
 construction plans for the
FIRE DEPARTMENT & POLICE STATION
MECHANICAL IMPROVEMENTS

INDEX OF DRAWINGS

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- 1002 1-DIMENSIONAL
- 1003 0-DIMENSIONAL
- 1004 4-DIMENSIONAL
- 1005 5-DIMENSIONAL
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- 1097 97-DIMENSIONAL
- 1098 98-DIMENSIONAL
- 1099 99-DIMENSIONAL
- 1100 100-DIMENSIONAL



NO.	DESCRIPTION	DATE
1	ISSUED FOR PERMIT	01/20/20
2	ISSUED FOR CONSTRUCTION	01/20/20
3	ISSUED FOR RECORDS	01/20/20

THESE PLANS AND SPECIFICATIONS WERE PREPARED BY ME OR UNDER MY CLOSE PERSONAL SUPERVISION AND I AM A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF NEW MEXICO. I AM NOT PROVIDING ANY GUARANTEE OR WARRANTY OF ANY KIND FOR THE USE OF THESE PLANS AND SPECIFICATIONS FOR ANY PURPOSE OTHER THAN THAT FOR WHICH THEY WERE PREPARED. I AM NOT PROVIDING ANY GUARANTEE OR WARRANTY OF ANY KIND FOR THE USE OF THESE PLANS AND SPECIFICATIONS FOR ANY PURPOSE OTHER THAN THAT FOR WHICH THEY WERE PREPARED. I AM NOT PROVIDING ANY GUARANTEE OR WARRANTY OF ANY KIND FOR THE USE OF THESE PLANS AND SPECIFICATIONS FOR ANY PURPOSE OTHER THAN THAT FOR WHICH THEY WERE PREPARED.

CERTIFICATION

I, DANIEL CORBIN, P.E., LICENSED PROFESSIONAL ENGINEER, LICENSE NO. 12549, DO HEREBY CERTIFY THAT I AM THE DESIGNER OF THE ABOVE TITLED PROJECT AND I AM NOT PROVIDING ANY GUARANTEE OR WARRANTY OF ANY KIND FOR THE USE OF THESE PLANS AND SPECIFICATIONS FOR ANY PURPOSE OTHER THAN THAT FOR WHICH THEY WERE PREPARED.



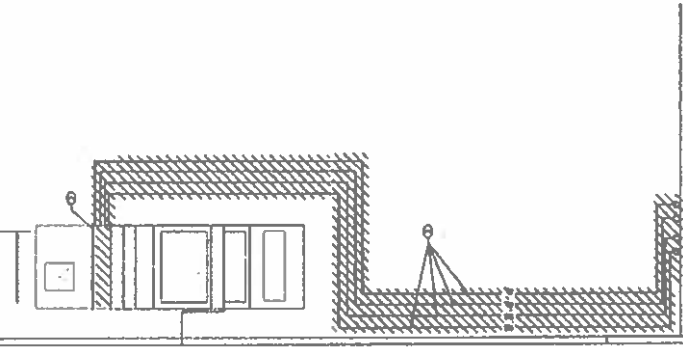
DANIEL CORBIN, P.E.
 01/20/20

MOLZENCORBIN
 ENGINEERS | ARCHITECTS | PLANNERS
 7815 South Main St. Albuquerque, New Mexico 87109
 505.263.8878
 www.molzencorbin.com

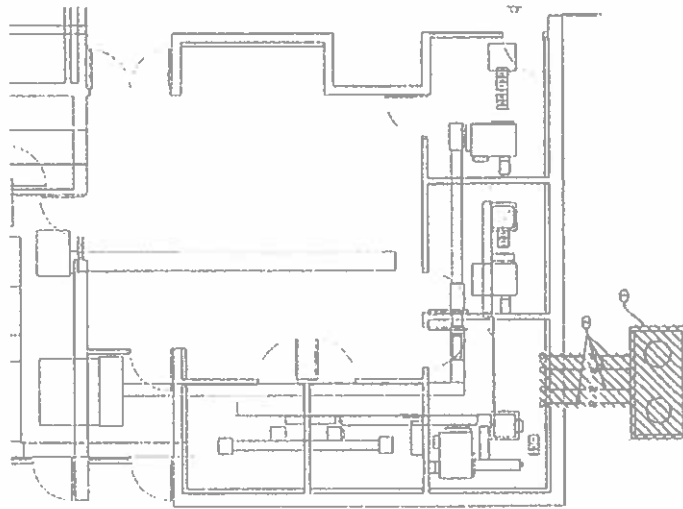
G-001
 SHEET 1 OF 1

THESE PLANS AND SPECIFICATIONS WERE PREPARED BY ME OR UNDER MY CLOSE PERSONAL SUPERVISION AND I AM A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF NEW MEXICO. I AM NOT PROVIDING ANY GUARANTEE OR WARRANTY OF ANY KIND FOR THE USE OF THESE PLANS AND SPECIFICATIONS FOR ANY PURPOSE OTHER THAN THAT FOR WHICH THEY WERE PREPARED.

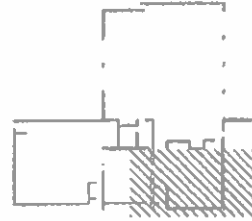
- KEYED NOTES**
1. EXISTING EXTERIOR WALLS AND FOUNDATION.
 2. EXISTING EXTERIOR WALLS AND FOUNDATION.
 3. EXISTING EXTERIOR WALLS AND FOUNDATION.



PARTIAL LOFT LEVEL - MECHANICAL DEMO PLAN
SCALE: 1/4" = 1'-0"



PARTIAL FIRST LEVEL - MECHANICAL DEMO PLAN
SCALE: 1/4" = 1'-0"



KEY PLAN

MOLZENCORBIN
ARCHITECTS
1000 West 10th
Albuquerque, New Mexico 87102
Tel: 505-243-1111
Fax: 505-243-1112

MECHANICAL, ELECTRICAL, AND PLUMBING ENGINEERS
1000 West 10th
Albuquerque, New Mexico 87102
Tel: 505-243-1111
Fax: 505-243-1112



PROJECT NO.	1000-1000
DATE	10/10/00
PROJECT NAME	MECHANICAL, ELECTRICAL, AND PLUMBING ENGINEERS
CLIENT	BOSQUE FARMS, NEW MEXICO
DESIGNER	MOLZENCORBIN ARCHITECTS
DATE	10/10/00
PROJECT NO.	1000-1000

MECHANICAL, ELECTRICAL, AND PLUMBING ENGINEERS - DEMO WORK

FIRE STATION MODIFICATIONS
BOSQUE FARMS, NEW MEXICO

MD-101
PAGE 2 OF 5

MOLZENCORBIN
 2000 West 10th Street
 Phoenix, Arizona 85015
 Tel: 602-998-1111
 Fax: 602-998-1112

SEALER'S CERTIFICATION
 I hereby certify that I am a duly licensed Professional Engineer in the State of Arizona, and that I am the author of the design and calculations shown on this drawing.

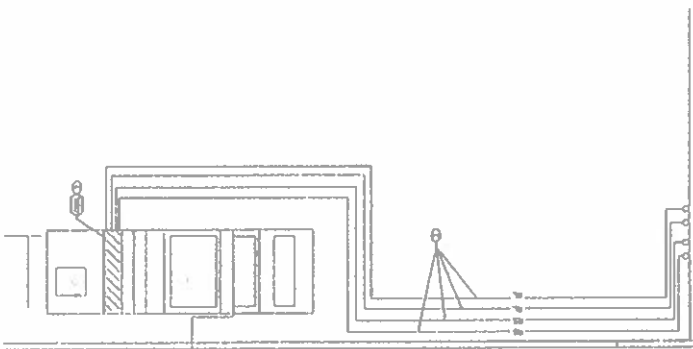


PROJECT NO.	1000000000
DATE	01/15/00
DESIGNED BY	W.A. LYNCH
CHECKED BY	W.A. LYNCH
DATE	01/15/00
PROJECT NAME	MECHANICAL MODIFICATIONS - NEW WORK
DATE	01/15/00
SCALE	AS SHOWN
BY	W.A. LYNCH
CHECKED	W.A. LYNCH
DATE	01/15/00

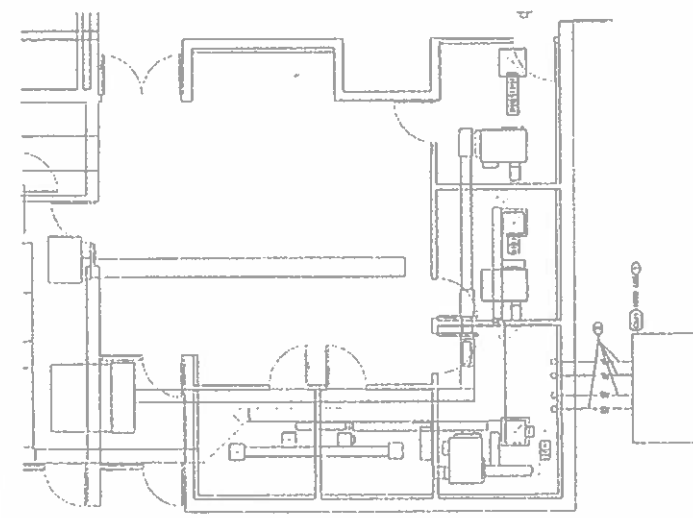
MECHANICAL MODIFICATIONS - NEW WORK
 FIRE STATION MODIFICATIONS
 BOSQUE FARMS
 BOSQUE FARMS, NEW MEXICO

M-101
 SHEET 3 OF 5

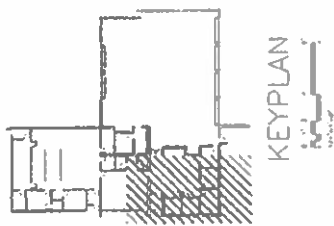
- REVISION NOTES**
1. REVISED THE MECHANICAL PLAN TO SHOW THE MECHANICAL MODIFICATIONS TO THE EXISTING MECHANICAL PLAN.
 2. REVISED THE MECHANICAL PLAN TO SHOW THE MECHANICAL MODIFICATIONS TO THE EXISTING MECHANICAL PLAN.
 3. REVISED THE MECHANICAL PLAN TO SHOW THE MECHANICAL MODIFICATIONS TO THE EXISTING MECHANICAL PLAN.



PARTIAL LOFT LEVEL - MECHANICAL NEW WORK
 SCALE: 1/4" = 1'-0"
 N



PARTIAL FIRST LEVEL - MECHANICAL NEW WORK
 SCALE: 1/4" = 1'-0"
 N



KEYPLAN

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MOLZENCORBIN
 1711 West 10th St.
 Phoenix, Arizona 85001
 Telephone: (602) 998-1100
 Telex: 980000

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REVISIONS

NO.	DATE	DESCRIPTION
1	10/15/83	ISSUED FOR PERMITS
2	11/15/83	REVISED PER PERMIT COMMENTS
3	12/15/83	REVISED PER PERMIT COMMENTS



PROJECT DATA

PROJECT NO. 10000
 PROJECT NAME: STATION MODIFICATIONS
 CLIENT: ROSOR FARIAS, NEW MEXICO
 LOCATION: ROSOR FARIAS, NEW MEXICO

METALLICAL SCHEDULE DETAILS AND SPECIFICATIONS

DESIGNED BY: [Signature]
 CHECKED BY: [Signature]
 DATE: 10/15/83

M-601
 SHEET 4 OF 5

GENERAL NOTES

- CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE AISC STEEL CONSTRUCTION MANUAL AND THE AISC DESIGN GUIDE FOR CONNECTIONS.
- ALL WELDS SHALL BE MADE IN ACCORDANCE WITH THE AISC WELDING GUIDE.
- ALL BOLTS SHALL BE A325 OR A490.
- ALL DIMENSIONS SHALL BE IN UNITS OF INCHES UNLESS OTHERWISE NOTED.
- REFER TO SHEET M-600 FOR GENERAL NOTES AND SPECIFICATIONS.

SECTION 05110 - STRUCTURAL STEEL

ITEM	DESCRIPTION	UNIT	QUANTITY	PRICE	TOTAL
1	Structural Steel	lb	1000	1.00	1000.00
2	Welding	hr	100	10.00	1000.00
3	Bolts	lb	1000	0.50	500.00

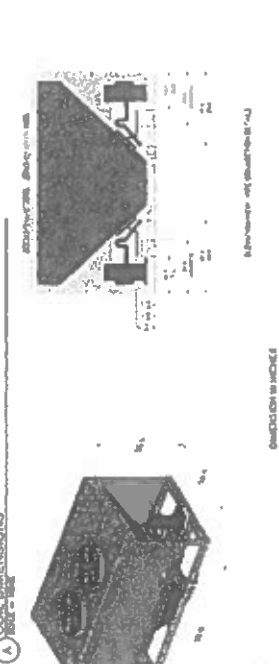
CONNECTION

ITEM	DESCRIPTION	UNIT	QUANTITY	PRICE	TOTAL
1	Welding	hr	100	10.00	1000.00
2	Bolts	lb	1000	0.50	500.00



DIMENSIONS

ITEM	DESCRIPTION	UNIT	VALUE
1	Overall Length	ft	10.00
2	Overall Height	ft	10.00
3	Overall Width	ft	10.00



CONNECTION ISOMETRIC VIEW AND PIPE CONNECTION LOCATIONS

PROJECT INFORMATION

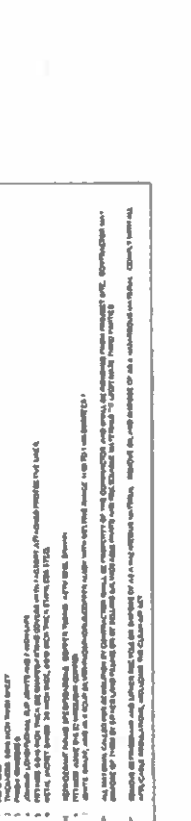
PROJECT NO. 10000
 PROJECT NAME: STATION MODIFICATIONS
 CLIENT: ROSOR FARIAS, NEW MEXICO
 LOCATION: ROSOR FARIAS, NEW MEXICO

GENERAL NOTES

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DIMENSIONS

ITEM	DESCRIPTION	UNIT	VALUE
1	Overall Length	ft	10.00
2	Overall Height	ft	10.00
3	Overall Width	ft	10.00



CONNECTION ISOMETRIC VIEW AND PIPE CONNECTION LOCATIONS

MOLZENCORBIN
 1001 N. 1st Ave. #200
 Phoenix, AZ 85004
 Phone: 602.258.8888
 Fax: 602.258.8889
 Website: molzencorbin.com

KEYED NOTES:

1. REMOVE AND RELOCATE CIRCUIT BREAKER IN FEEDING PANEL IN ELECTRICAL ROOM FOR CU-1 PANEL.
2. RECONNECT AND RE-RULE CONDUIT AND CONDUCTORS FROM THE EXISTING PANEL.
3. RELOCATE DISCONNECT SWITCH (DS).
4. RELOCATE EXISTING 200A CIRCUIT BREAKER (CB) IN FEEDING PANEL.
5. INSTALL NEW 3.5" LOUISIANA FLEXIBLE METAL CONDUIT WITH 1/2" DS FOR SERVICE DS AND NEWLY INSTALLED CONDUIT.

MAJOR SCALE CONVENTION
 DIMENSIONS IN METERS / FEET
 1 METRE = 3.28 FEET



PROJECT NO.	12345
DATE	01/15/2024
CLIENT	BOSQUE FARMS
PROJECT NAME	FIRE STATION MODIFICATIONS
PROJECT ADDRESS	BOSQUE FARMS, NEW MEXICO
PROJECT CITY	ALBUQUERQUE, NM
PROJECT STATE	NEW MEXICO
PROJECT ZIP	87105
PROJECT PHONE	505.555.1234
PROJECT FAX	505.555.5678
PROJECT EMAIL	info@molzencorbin.com
PROJECT WEBSITE	molzencorbin.com

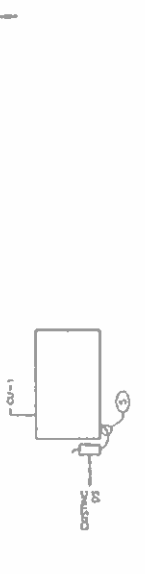
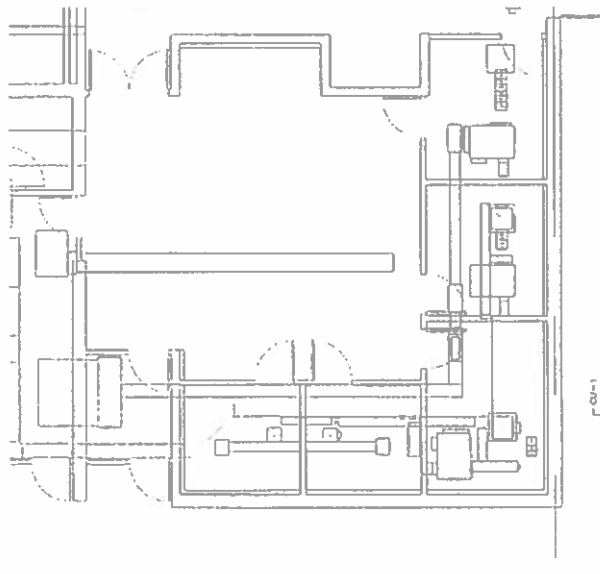
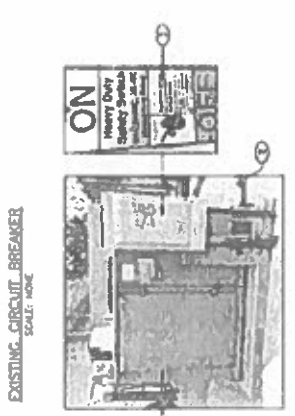
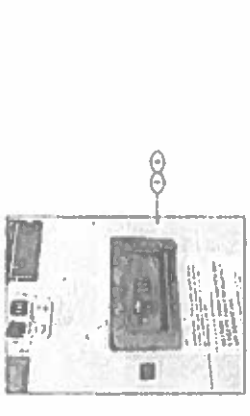
ELECTRICAL
DEMOLITION AND MODIFICATION PLAN

FIRE STATION MODIFICATIONS
BOSQUE FARMS
BOSQUE FARMS, NEW MEXICO

E-101
 SHEET 1 OF 3

KEYED NOTES:

1. REMOVE AND RELOCATE CIRCUIT BREAKER IN FEEDING PANEL IN ELECTRICAL ROOM FOR CU-1 PANEL.
2. RECONNECT AND RE-RULE CONDUIT AND CONDUCTORS FROM THE EXISTING PANEL.
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4. RELOCATE EXISTING 200A CIRCUIT BREAKER (CB) IN FEEDING PANEL.
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ELECTRICAL PLAN
 SCALE: 1/8"=1'-0"



KEY PLAN

KEY PLAN



HVAC - Commercial / Industrial Lic. 377350 MM-98 GB-98
3300 Princeton Dr. NE, Suite 4, Albuquerque, NM 87107
Office 505-433-4114 Fax 505-433-4783

MECHANICAL CONTRACTOR BID FORM

Job: Bosque Farms Fire-Police Station
1455 W Bosque Farms Loop
Bosque Farms, NM 87068

Date: 05-20-2024
Page 1 of 2 Bid 052024

This price is based on AIA Contract Form A401-1997
We offer the following price(s), firm for 30 days from bid date for performance
Of work and furnishing of materials for Sheet Metal, Heating, Cooling and
Ventilating covered by applicable plans and specifications .

Based on Drawings Dated: January 2020

Bid No. 2024-01..... \$ 122,862.00
Plus 8.30% Tas \$ 10,197.55

Add Alternate #1\$ 0.00
Quick Ship not Available

INCLUDED IN OUR BID:

1. Supply and Install Symbol COIL Trane - 7 Weeks Shipping
2. Supply and Install Symbol CU-1 Condenser Trane - 7 Weeks Shipping
3. Refrigeration Piping with Insulation serving COIL and CU-1 R410a Refrigerant
4. Permits and Hoisting for our Work
5. Demolition of Existing Coil and Condenser
6. Demolition of Existing R22 Refrigerant Piping which will not serve new equipment (R22 Equipment & Refrigerant has been phased out)
7. Reclamation of Refrigerant
8. Plumbing & Piping
9. HVAC Controls and Controls Commissioning- Automated Logic
10. Electrical serving new Equipment
11. One Year Parts and Labor Warranty

Equipment Seven Weeks Shipping Required
Approximately 12 Weeks to complete project



HVAC – Commercial / Industrial Lic. 377350 MM-98 GB-98
3300 Princeton Dr. NE, Suite A, Albuquerque, NM 87107

Office 505-433-4114 Fax 505-433-4783

MECHANICAL CONTRACTOR BID FORM

Job: Bosque Farms Fire-Police Station
1455 W Bosque Farms Loop
Bosque Farms, NM 87068

Date: 05-20-2024
Page 2 of 2 Bid 052024

NOT INCLUDED IN OUR BID:

1. Bond Premium Fee add 2% if Bond is Required
2. Asbestos Abatement
3. Labor and Material Not Related to Included Item
4. Gross Receipts Tax
5. Fire Protection and Sprinklers
6. Temporary Heating and Cooling
7. Cleaning of Existing Ductwork and HVAC Equipment
8. HVAC Test and Balance

Sincerely,

Annie Scoggin

Annie Scoggin
SMII Estimator

BUILDING AUTOMATION SYSTEM PROPOSAL
Bosque Farms Police and Fire Station HVAC Upgrade



Prepared For: Scoggins Mechanical
Attn: Charlie Scoggin
Project Info: 1455 W Bosque Loop
Bosque Farms, NM 87068

Date: 5/8/2024
BidID: 24-03253
Prepared By: Jose Villegas | Sales Engineer
M: (505) 481-1225
jose.villegas@carrier.com

Terms: This proposal is subject to the attached TERMS AND CONDITIONS OF SALE AUTOMATED LOGIC CONTRACTING SERVICES, INC. dated 03/13/24

Project Description:

Automated Logic is pleased to provide this proposal for an Automated Logic WebCTRL Building Automation System (BAS) for Bosque Farms Police and Fire Station HVAC Upgrade per the scope listed below.

Project Cost

Base Bid

WebCTRL Upgrade

*Sales Tax Not Included

WebCTRL Upgrade

- WebCTRL Upgrade from v6.5 to v9.0

Automated Logic to provide point to point check out on points listed below

- **Fan Powered VAV w/RH (Typical of 9)**
Zone Temperature
Discharge Temperature
Flow Control
Duct Static
Supply Fan Status
Supply Fan Enable
HW Valve

- **Fan Powered VAV Cool Only (Typical of 1)**
Zone Temperature
Discharge Temperature
Flow Control
Duct Static
Supply Fan Status
Supply Fan Enable
HW Valve

- **Boiler System (Typical of 1)**
Boiler HWS Temperature
Boiler HWR Temperature
BLDG HWS Temperature
Domestic Temperature
Outdoor Temperature
Pump P-1 Status
Pump P-2 Status
Pump P-3 Status
Boiler Alarm
Boiler Setpoint
Circ. Pump P-1
Circ. Pump P-2
Circ. Pump P-3
Boiler Enable

- Air Handling Unit (Typical of 1)
 - Discharge Temperature
 - MA Temperature
 - RA Temperature
 - Supply Fan Status
 - Return Fan Status
 - Smoke Detector
 - Freeze-stat
 - Filter Status
 - Hi Static
 - VFD Output
 - RF VFD Output
 - HW Valve
 - Economizer
 - Supply Fan Enable
 - Return Fan Enable
 - Comp Stage 1
 - Comp Stage 2
 - Relief Damper

Scope Clarifications & Exclusions

Clarifications:

- **Interface*:** Provide an integration to the factory provided controls. It is the unit manufacturer's responsibility to ensure the controls are operating per the sequence of operation prior to the start of the integration. The manufacturer must make available all points required for proper BAS control and monitoring via the single point integration interface.
- Any control valves, dampers, thermowells, flow meters, air flow monitors, and pressure taps listed above will be provided to the mechanical contractor for installation.
Provide all necessary low voltage control wiring per local installation code with Union Electricians.
- This proposal price is valid for (45) days
- Provide a (1) year warranty for the ALC furnished material and BAS.
- This proposal is based on labor during normal business hours.
- ALC will provide pricing to the owner for a comprehensive Service Agreement upon fully engineering system.
- This proposal is based on the attached contract terms.
- **Construction Prevailing Wage Notice** – Automated Logic does not employ laborers or mechanics subject to the prevailing wage requirements of the Davis-Bacon Act and similar state statutes. Automated Logic's job functions include design, programming, engineering, and verification of computerized automation systems, control modules and end devices, and performance of software modification. Any work to install equipment is performed by other companies in the construction and installation business. If applicable, Automated Logic will flow all construction prevailing wage requirements down to its subcontractors performing covered labor.
- Automated Logic will provide a list of deficiencies to the owner at the conclusion of the point to point check out.
- Any additional repairs that are discovered during the commissioning process will be a separate work order and are not included in this proposal.

Exclusions:

- Sales Tax
- Liability for existing controls and equipment to remain.
- Manufacturer-Provided Controls for Packaged Units described above.
- Field control/power wiring for Manufacturer-provided controls unless noted above (Boilers, Chillers, VFDs, etc.)
- Furnish and installation of communication cards for third party equipment and/or devices
- Startup and commissioning of third-party controls and/or equipment
- Third party commissioning assistance unless mentioned above
- Variable Frequency Drives (VFD) or Variable Speed Drives (VSD) and installation of them unless otherwise noted
- Power Wiring (120v)
- Fire dampers, smoke dampers, combination fire/smoke dampers, or any associated actuators/interlock wiring.
- Cutting, patching, painting, demolition work, roofing work, hoisting charges, or access doors
- Fiscal responsibility for consequential & liquidated damages.
- Permits, fees, or performance and/or payment bonds.
- Testing & Balancing.
- Premium time.
- Replacement of any end devices found to be faulty or deficient.

Thank you for your consideration of Automated Logic for this project. We look forward to working with you and your team on this unique opportunity. Please feel free to contact me anytime with questions or for any clarifications or scope modifications.

BUILDING AUTOMATION SYSTEM PROPOSAL



Sincerely,

Jose Villegas

Jose Villegas

Sales Engineer

Automated Logic Contracting Services

Mobile: (505) 481-1225

jose.villegas@carrier.com

www.automatedlogic.com

PROCEED AS INDICATED:

AUTOMATED LOGIC CONTRACTING SERVICES

CUSTOMER:

Name

Customer Name

Signature

Date

Signature

Date

Title

Title

Company Name

**TERMS AND CONDITIONS OF SALE
AUTOMATED LOGIC CONTRACTING SERVICES, INC.**

Dated 03/13/24

1. **PAYMENT AND TAXES** – Payment shall be made net 30 days from date of invoice. Automated Logic reserves the right to require cash payment or other alternative method of payment prior to shipment or completion of work if Automated Logic determines, in its sole discretion, that Customer or Customer's assignee's financial condition at any time does not justify continuance of the net 30 days payment term. In addition to the price, the Customer shall pay Automated Logic any taxes or government charges arising from this Agreement. If Customer claims any such taxes do not apply to transactions covered by this Agreement, Customer shall provide Automated Logic with acceptable tax exemption certificates. Payment for service agreements shall be due and payable in advance of services being rendered. Project down-payment required before commencement of work; \$50,000 - \$200,000 requires 30%/ Above \$200,000 requires 20% of the total contract amount. All past due invoices will accrue interest at the lesser of 1% (one percent) per month or the maximum amount allowable by law.

2. **SCOPE OF WORK/EXCLUSIONS** – Repair to building construction, plastering, patching and painting are excluded. Customer agrees to provide Automated Logic with required field utilities (electricity, toilets, drinking water, receiving dock, project hoist, elevator service, etc.) without charge. Automated Logic agrees to keep the job site clean of debris arising out of its own operations. Customer shall not back charge Automated Logic for any costs or expenses without Automated Logic's written consent. Unless specifically noted in the statement of the scope of work or services undertaken by Automated Logic under this Agreement, Automated Logic's obligations under this agreement expressly exclude any work or service of any nature associated or connected with the identification, abatement, clean up, control, removal, or disposal of environment hazards or dangerous substances, to include but not be limited to asbestos or PCBs, discovered in or on the premises.

Certain exclusions apply to services where Automated Logic is providing covered repair labor and material cost under this agreement. Those exclusions regarding covered repair labor and material cost services include service calls due to failures resulting from Force Majeure Events (see Section 6 below), abuse or misuse of equipment, willful damage of equipment, alterations, modifications, and/or any damages as a result of negligence by others. Any language or provision of the Agreement elsewhere contained which may authorize or empower the Customer to change, modify, or alter the scope of work or services to be performed by Automated Logic shall not operate to compel Automated Logic to perform any work relating to Hazards without Automated Logic's express written consent. Services performed at customer's direction outside of the scope of this Agreement will be billed at our scheduled rates.

3. **EXTRAS** – Work and material in addition to or different from that stated herein, and changes in drawings, specifications or time of performance, shall be considered as extras, and shall entitle Automated Logic to an adjustment in the contract price and the delivery schedule.

4. **EMERGENCY SERVICE WORK** – If emergency service is performed at Customer's request and inspection does not reveal any defects for which Automated Logic is liable under this Agreement, Customer shall pay for such work at Automated Logic's prevailing time and material rate.

5. **SHIPMENT/PARTIAL SHIPMENT/RETURNS** – All product shipments shall be EXW shipping point. Automated Logic's loading dock shall be the shipping point. The Customer is responsible for all freight charges, customs clearance and risks involved in the shipment to the job site. Shipment dates quoted are approximate. Automated Logic does not guarantee a particular date for shipment or delivery. Automated Logic shall have the right to ship any portion of equipment, goods or other materials included in this Agreement and invoice Customer for such partial shipment. No goods will be accepted for return without prior written authorization. Returned goods may be subject to a restocking charge. Special order and non-stock items cannot be returned.

6. **DELAYS** – Automated Logic shall not be liable for any delay in the performance of the work resulting from or attributed to acts or circumstances beyond Automated Logic's control, including, but not limited to, acts of God or of the public, acts of government, acts of terrorism, fire, floods, epidemics, freight embargoes, unusually severe weather, riots, strikes or labor disputes, conditions of the premises, acts or omissions of the Customer, Owner or other contractors, or delays caused by suppliers or subcontractors ("Force Majeure

Event(s)"). In the event Automated Logic is delayed in manufacturing, shipping, delivery or any other performance under this Agreement by a Force Majeure Event and without the fault or negligence of Automated Logic, Automated Logic agrees to notify Customer in writing as soon as practicable of the causes of such delay, and Automated Logic shall further be entitled to an extension of the time equivalent to the duration of any such delay and a reasonable time in which to recover from said delay to resume performance. In the event any materials or equipment to be provided by Automated Logic under this Agreement becomes permanently unavailable as a result of a Force Majeure Event, Automated Logic shall be excused from furnishing said materials or equipment.

7. **WARRANTY** – Automated Logic warrants to Customer that the Work performed by Automated Logic hereunder will comply in all material respects with the attached Scope of Work or Statement of Services and will be free from material defects in workmanship. Automated Logic warrants that all equipment manufactured by Automated Logic Corporation and all Automated Logic equipment, parts or components supplied hereunder will be free from defects in material and workmanship. Automated Logic shall at its option repair or replace, EXW point of sale, any equipment, part or component sold by Automated Logic and determined to be defective within one (1) year from the date Customer has beneficial use. Automated Logic does not warrant products not manufactured by Automated Logic, but it does pass on to Customer any available manufacturer's warranty for such products. Automated Logic warrants that all services provided by Automated Logic hereunder shall be performed in a workmanlike manner. In the event any such service is determined to be defective within ninety (90) days of completion of that service, Automated Logic shall at its option re-perform or issue a credit for such service. Automated Logic's obligations as set forth herein shall be Customer's exclusive remedy. Automated Logic shall not be responsible for labor charges for removal or reinstallation of defective equipment, parts or components, for charges for transportation, handling and shipping, or for repairs or replacement of such equipment, parts or components required as a consequence of faulty installation when not installed by Automated Logic, misapplication, vandalism, abuse, exposure to chemicals, improper servicing, unauthorized alteration or improper operation by persons other than Automated Logic. THIS WARRANTY IS GIVEN IN LIEU OF ALL OTHER WARRANTIES. CUSTOMER ACKNOWLEDGES THAT AUTOMATED LOGIC MAKES NO REPRESENTATION OR WARRANTY THAT THE IRON, STEEL, MANUFACTURED PRODUCTS AND/OR CONSTRUCTION MATERIALS USED BY AUTOMATED LOGIC IN CONNECTION WITH MEETING ITS OBLIGATIONS UNDER THE WARRANTY WITH RESPECT TO REPAIR OR REPLACEMENT WILL COMPLY WITH THE REQUIREMENTS OF THE INFRASTRUCTURE INVESTMENT AND JOBS ACT, THE BUY AMERICAN ACT OR ANY SIMILAR LAWS OR REGULATIONS.

Customer's use of any software provided under this Agreement is licensed (if applicable) and governed by the applicable end user license agreement.

8. **WORKING HOURS** – All services performed under this Agreement, including major repairs, are to be provided during Automated Logic's normal working hours unless otherwise agreed in writing.

9. **CHANGE ORDERS/ADDITIONAL WORK** – Automated Logic will not perform additional work until such time as Automated Logic receives a change order, duly executed by each party, setting forth the scope and an agreed upon price for the additional work, as well as any appropriate adjustments to the delivery schedule. Additional work and/or materials supplied under any change order shall be subject to the terms of this Agreement.

10. **CUSTOMER RESPONSIBILITIES** – Customer shall: provide safe and reasonable access to the job site and equipment being serviced; provide a safe work environment; keep areas adjacent to equipment free of extraneous material; move any stock, fixtures, walls, partitions, ceilings, enclosures or such other property as may be necessary to perform the specified work; promptly notify Automated Logic of any unusual operating conditions; operate any equipment supplied hereunder properly and in accordance with instructions; and identify and label any asbestos containing material that may be present. The Customer will provide, in writing, prior to the start of a job, a signed statement regarding the absence or presence of asbestos for any job where the building or the equipment to be serviced is older than 1981. Should this document state that no asbestos is present, the Customer will also provide in writing the method used to determine the

absence of asbestos. If online service via modem is being provided, the Customer shall provide and maintain all relevant communications equipment and service, which may include, but not be limited to a telephone line with long distance direct dial and answer capability, internet access or Wi-Fi.

11. **LIMITATION OF LIABILITY** – Under no circumstances shall Automated Logic be liable for any indirect, incidental, collateral, special, punitive, or consequential damages, including, but not limited to loss of revenue, loss of profit, recalls, loss of use of equipment or facilities, loss of data, or economic damages howsoever arising. Automated Logic shall be liable for damage to property, other than equipment provided under this Agreement, and to persons, to the extent that Automated Logic's negligent acts or omissions directly contributed to such injury or property damage. To the extent permitted by law, Automated Logic's aggregate liability for any reason, whether in contract, tort (including negligence) or otherwise, will be limited to the value of the payments received by Automated Logic under this Agreement. The aggregate liability shall not limit the liability of Automated Logic for any injury to, or death of a person, caused by its gross negligence.

12. **CUSTOMER TERMINATION FOR DEFAULT** – Customer shall have the right to terminate this Agreement for Automated Logic's default provided Automated Logic fails to cure such default within thirty (30) days after having been given prior written notice of the default. Upon early termination or expiration of this Agreement, Automated Logic shall have free access to enter Customer locations to disconnect and remove any and all Automated Logic-owned parts, tools and personal property. Additionally, Customer agrees to pay Automated Logic for all incurred but unamortized service costs performed by Automated Logic including overhead and a reasonable profit.

13. **AUTOMATED LOGIC TERMINATION** – Automated Logic reserves the right to discontinue its service or performance under this Agreement any time payments have not been made as agreed or if alterations, additions or repairs are made to equipment during the term of this Agreement by others without prior agreement between Customer and Automated Logic. Should Customer fail to make payment in accordance with the terms of this Agreement and such failure continues without cure for a period of five (5) days following Customer's receipt of written notice of such payment default, Automated Logic may terminate this Agreement without liability.

14. **CLAIMS** – Any lawsuits arising from the performance or nonperformance of this Agreement, with the exception of any claims for non-payment, whether based upon contract, negligence, strict liability or otherwise, shall be brought within one (1) year from the date the claim arose. In the event of any dispute arising out of or related in any way to this Agreement, Automated Logic shall be entitled to recover all costs and expenses incurred in enforcing its rights hereunder, whether based in contract, tort or otherwise, including but not limited to all costs and attorney's fees incurred in any such dispute.

15. **INTERNATIONAL TRADE COMPLIANCE** – Sales and distribution of commodities, materials, hardware, software, services, and technology Customer receives from Automated Logic pursuant to this Agreement (the "Product") may constitute an export, reexport, or transfer, and such transactions must be conducted in accordance with the export control, trade, and economic sanctions laws and regulations of the government authorities with jurisdiction over such activities, including the European Union and its Member States, the United States, and the United Kingdom (collectively, "Trade Control Laws").

(a) Customer will conduct all activities under this Agreement in compliance with Trade Control Laws.

(b) Customer will not sell, supply, export, reexport, or transfer Products directly or indirectly to: 1. Cuba, Iran, North Korea, Russia, Syria, or the Crimea, Donetsk, Kherson, Luhansk, or Zaporizhzhia regions of Ukraine or any other region that becomes restricted (each a "Restricted Country"); 2. to an individual or entity that is (i) an individual or entity designated on the U.S. Department of the Treasury's Office of Foreign Assets Control's ("OFAC") Specially Designated Nationals ("SDNs") and Blocked Persons List, the U.S. Department of Commerce's Bureau of Industry and Security's Entity List, the European Union's Consolidated List of Sanctions, as well as those of applicable Member States, and the UK Consolidated List; (ii) the Government of a Restricted Country, Venezuela, or Afghanistan; (iii) a person ordinarily resident in, or an entity registered under the laws of, a Restricted Country; (iv) an entity owned or controlled by a party in (i)-(iii); or (v) a person acting on behalf of, or for the benefit of, a party in (i)-(iv) (Parties in subparagraph 2(i)-(v) collectively, a "Denied Party"); 3. for an unauthorized end-use; or 4. in violation of Trade Control Laws.

(c) Customer shall conduct reasonable diligence to verify its customers' or end-users' identity and location and confirm the Products' intended end-use (collectively, "End-User Diligence"). Customer's End-User Diligence must be sufficient to identify and prevent unauthorized transactions, including those involving Restricted Countries and Denied Parties. Customer shall promptly notify Automated Logic of any transactions involving Restricted Countries and Denied Parties, or other violations of Trade Control Laws with respect to Products or related services.

(d) Notwithstanding any other provision of this contract, Automated Logic will not provide warranty, repair, replacement, or guarantee services for Products in Restricted Countries, to Denied Parties, or otherwise in violation of Trade Control Laws. If Customer extends to its clients any warranty that is broader in scope than the limited warranty provided by Automated Logic, Customer shall be solely responsible for all costs, expenses, liabilities, obligations, and damages resulting from the extension of such warranty.

(e) Upon request, Customer shall promptly provide Automated Logic with information about Customer's export of Products, including, without limitation, description, volume, value, Customer and/or end-user, transaction dates, and service details.

(f) Customer represents and warrants that neither it nor its respective directors, officers, employees, or affiliates is a Denied Party or is located, organized, or resident in a Restricted Country.

(g) Automated Logic can terminate this Agreement effective immediately upon any of the following: 1. Customer becomes a Denied Party; 2. Customer violates Trade Controls with respect to any of the activities subject to this Agreement; or 3. Automated Logic reasonably determines that its Trade Control Laws compliance obligations prohibit Automated Logic's performance (each a "Trade Controls Event"). Termination under this clause shall be deemed a termination for just cause, relieving Automated Logic of any obligation to make further sales or provide further services (including warranty, repair, replacement, or guarantee services) under this Agreement, or to deliver any Products to Customer.

(h) Customer shall hold Automated Logic harmless against all liabilities, and, to the extent permitted by Trade Control Laws, indemnify Automated Logic for all costs, expenses, damages, and losses incurred by Automated Logic arising from a Trade Controls Event. In no event shall Automated Logic be liable for any special, incidental, exemplary, or consequential damages, including but not limited to, lost profits, fines, or penalties imposed on Customer by relevant governmental authorities, arising in connection with Automated Logic's performance under this Agreement, including but not limited to delays, fees, or limitations imposed in connection with Trade Control Laws.

16. GOVERNMENT PROCUREMENTS –

(a) **COMMERCIAL ITEMS** – The components, equipment and services provided by Automated Logic under this Agreement are "commercial items" as defined in Section 2.101 of the Federal Acquisition Regulations ("FAR"), and the prices of such components, equipment and services are based on Automated Logic's commercial pricing policies and practices (which do not consider any special requirements of U.S. Government cost principles, FAR Part 31, or any similar procurement regulations). As such, Automated Logic will not agree to provide or certify cost or pricing data, nor will Automated Logic agree to comply with the Cost Accounting Standards (CAS). In addition, no government procurement regulations, such as FARs or DFARS, shall apply to this Agreement except those regulations expressly accepted in writing by Automated Logic.

(b) **WHERE AUTOMATED LOGIC IS SUBCONTRACTOR** – Where Automated Logic is subcontractor, Automated Logic is agreeing to perform a private subcontract for the sale of a commercial item on a fixed-price basis to Customer (a private entity) and as such there shall be no Federal Acquisition Regulations (FARs), DFARS, CFRs, or any other government procurement regulations of any kind which apply to this Agreement, except those regulations expressly accepted in writing by Automated Logic. In addition, Automated Logic will not agree to provide or certify cost or pricing data nor will Automated Logic agree to comply with the Cost Accounting Standards (CAS). Automated Logic refers to FAR 52.244-6, "Subcontracts for Commercial Items and Commercial Components."

17. **HAZARDOUS MATERIALS** – If Automated Logic encounters any asbestos or other hazardous material while performing this Agreement, Automated Logic may immediately suspend its work and remove its employees from the project, until such material and any hazards associated with it are abated to Automated Logic's satisfaction. The Customer is solely responsible for the identification, detection, abatement, encapsulating or removal of

asbestos, goods or materials containing asbestos, similar hazardous substances, or mold, fungi, mildew, or bacteria at a Customer site. The time for Automated Logic's performance shall be extended accordingly, and Automated Logic shall be compensated for the delay.

18. OCCUPATIONAL SAFETY AND HEALTH – Automated Logic and Customer agree to notify each other immediately upon becoming aware of an inspection under, or any alleged violation of, the Occupational Safety and Health Act ("OSHA") relating in any way to the performance of work under this Agreement, the project or the job site.

19. ENTIRE AGREEMENT, ASSIGNMENT and MODIFICATION – This Agreement contains the complete and exclusive statement of the agreement between Automated Logic and Customer and supersedes all previous or contemporaneous, oral or written, statements. Customer may transfer or assign all or a portion of this Agreement only with Automated Logic's prior written consent. However, Automated Logic may transfer or assign all or part of this Agreement upon written notice to Customer. No change, modification, amendment or waiver of any of the terms or conditions of this Agreement shall be binding upon the parties unless made in writing and duly executed by both parties hereto.

20. CUSTOMER CONSENT – Customer grants to Automated Logic and its successors and/or assigns the right to photograph Customer's premises where the equipment and/or services were installed or performed. Customer further grants to Automated Logic and its successors and/or assigns the right to use those photographs and videos. Customer's name and nature of Customer's relationship with Automated Logic in all forms of media for Automated Logic's marketing campaigns including but not limited to press releases, case studies, project profiles, newsletters, social media and promotional brochures.

21. FOR WORK BEING PERFORMED IN CALIFORNIA – Contractors are required by law to be licensed and regulated by the Contractors' State License Board which has jurisdiction to investigate complaints against contractors if a complaint regarding a patent act or omission is filed within four years of the date of the alleged violation. A complaint regarding a latent act or omission pertaining to structural defects must be filed within 10 years of the date of the alleged violation. Any questions concerning a contractor may be referred to the Registrar, Contractors' State License Board, P.O. Box 26000, Sacramento, California 95826.

22. INTELLECTUAL PROPERTY – Notwithstanding anything to the contrary stated herein, Automated Logic retains ownership of its intellectual property and no license to Automated Logic's intellectual property is granted except as necessary for Customer to use any deliverables and/or services provided hereunder.

23. ANTI-DISCRIMINATION POLICY – The Automated Logic Fostering a Respectful and Safe Work Environment policy is incorporated into these terms via this link: <https://www.automatedlogic.com/en/company/work-for-us/>.

24. PRICE ADJUSTMENTS – The price of services performed under this Agreement is subject to change due to increases in material costs related to tariffs, import duties, trade policy, epidemics, commodity or material costs, supplier costs, labor costs, or related impacts or market conditions. Such change shall come into effect on thirty (30) days' prior written notice from Seller to Customer.

25. DATA PRIVACY – Each party will comply with applicable data privacy laws governing personal information collected and processed under this Agreement. Automated Logic processes personal data as described in our privacy notices at <https://www.automatedlogic.com/en/legal/privacy-notice/>.

26. STATE CONTRACTOR LICENSE NUMBERS – A list of Automated Logic's state contractor license, certificate, and registration numbers, which list is incorporated herein, is available via this link: <https://www.automatedlogic.com/en/support/contractor-licenses>.

27. ADDITIONAL TERMS AND CONDITIONS - CANNABIS INDUSTRY - If Customer is involved in the cannabis industry as a manufacturer, distributor, or otherwise in the United States, the additional terms and conditions available at <https://www.automatedlogic.com/en/support/additional-terms> which are incorporated herein, shall apply.

28. ADDITIONAL TERMS AND CONDITIONS – ABOUND – If this Agreement includes a subscription to the Abound platform, then the additional terms and conditions of the Abound Master SaaS Subscription Agreement available at <https://abound.carrier.com/en/worldwide/saas-agreement/> which are incorporated herein, shall apply.

29. ADDITIONAL TERMS AND CONDITIONS – WEBCTRL CLOUD – If this Agreement includes a subscription to the WebCTRL Cloud platform, then the additional terms and conditions of the WebCTRL Master SaaS Subscription Agreement available at [HTTPS://WWW.SHAREDDOCS.COM/HVAC/DOCS/1000/PUBLIC/04WEBCTRL_MASTER_SAAS_AGREEMENT_DIRECT_09232022.PDF](https://www.shareddocs.com/hvac/docs/1000/PUBLIC/04WEBCTRL_MASTER_SAAS_AGREEMENT_DIRECT_09232022.PDF) which are incorporated herein, shall apply.

30. REMOTE MONITORING –

(a) **DATA RIGHTS** - Customer hereby grants and agrees to grant to Automated Logic a worldwide, non-exclusive, non-terminable, irrevocable, perpetual, paid-up, royalty free license to any Source Data, with the right to sub-license to its affiliates and suppliers for (i) Automated Logic's performance of services pursuant to this Agreement, (ii) the improvement of Automated Logic services, and Automated Logic's Analytics Platform; (iii) improving product performance, operation, reliability, and maintainability; (iv) to create, compile, and/or use datasets and/or statistics for the purposes of benchmarking, development of best practices, product improvement, (v) the provision of services to third parties, (vi) research, statistical, and marketing purposes, and/or (vii) in support of Automated Logic agreements.

Source Data – shall mean data that is produced directly from a system, or device and received at a collection point or a central server (e.g. a Automated Logic's database, data lake, or third party cloud service).

Analytics Platform – shall mean server algorithms or web interface systems used to (i) interpret, convert, manipulate, or calculate data, (ii) perform data processing, and/or (iii) the delivery of data to Automated Logic, affiliates or suppliers of Automated Logic, and/or Customer.

(b) **RETURN OF DATA** - Customer understands and acknowledges that Automated Logic will collect Source Data that will be stored on and/or transmitted to Automated Logic's servers and to suppliers or affiliates that are contracted by Automated Logic and used to transmit, process, extract or store such Source Data for purposes of Automated Logic's performance of the service in accordance with this Agreement. Once such data and information has been stored and/or transmitted to Automated Logic's servers, Customer agrees that such data and information shall become part of Automated Logic's database and therefore subject to the license terms under section 28(a).

(c) **DATA DELIVERY** - During the term of the Agreement Customer shall (i) make reasonable efforts to ensure that the hardware remains powered on, (ii) avoid intentional action to impede, block or throttle collection and transmission of Source Data by Automated Logic, and (iii) avoid intentional action to disable, turn off, or remove the data collection hardware or software without Automated Logic's express written consent, which consent shall not be unreasonably withheld.

(d) **DATA SAFEGUARDS** - Automated Logic processes personal data as described in our privacy notice at Carrier.com. The parties will comply with applicable data privacy laws governing personal data processed in connection with this Agreement, including the California Consumer Privacy Act (CCPA) and the European General Data Protection Regulation (GDPR), and take all reasonable commercial and legal steps to protect personal data. If Customer provides Automated Logic with personal data, Customer will ensure that it has the legal right to do so, including obtaining consent and providing notice to the individuals whose personal data it provides to Automated Logic. If a party collects or processes personal data from California residents under this Agreement, such party is a "Service Provider" under the CCPA and will not sell or exchange such personal data for anything of value.

Susana Martinez
Governor

Martin Romero
Director

Robert "Mike" Unthan
Superintendent

Regulation and Licensing Department

2550 Cerillos Rd.
Santa Fe, New Mexico 87505

This is to certify that: **SCOTT MECHANICAL JOINTERS, INC.**
PERMIT LICENSE #S77350

Located at: P.O. BOX 6615, ALBUQUERQUE, NM 87197

Has complied with all the requirements of the law and is hereby licensed as a contractor, to operate under the classification(s) of:

EE22, CB22, MA22

And to permit or contract projects singly in New Mexico of a dollar amount up to:

\$500,000.00

Given under my signature and the seal of the Construction Industries Division at Santa Fe, New Mexico on

02/20/2018

Martin Romero
Signature of Contractor

Martin Romero

Martin Romero
Director

NOTE: This Certificate is now and shall remain the property of the CONSTRUCTION INDUSTRIES DIVISION and shall be surrendered at any time upon demand. This certificate is not transferrable.

PAID TO 2-28-2025

STATE OF NEW MEXICO
TAXATION AND REVENUE DEPARTMENT

RESIDENT CONTRACTOR CERTIFICATE

Issued to: SCOGGIN MECHANICAL INDUSTRIES, INC.
DBA: SCOGGIN MECHANICAL INDUSTRIES, INC.
3300 PRINCETON DR NE STE 4
ALBUQUERQUE, NM 87107-2043

Expires: 02-Mar-2025

Certificate Number:

L0235428784



Stephanie Schardin Clarke
Cabinet Secretary

THIS CERTIFICATE IS NOT TRANSFERABLE

Certificate of Contractor Registration



This is to certify that

Scoggin Mechanical Industries Inc

Scoggin Mechanical Industries Inc
3300 PRINCETON DR NE
STE S4
ALBUQUERQUE, NM, 87107-2043

has registered with the Department of Workforce Solutions

Registration Date: 2/2/2021 Registration Number: 02892620130507

This certificate does not show the current status of the company.
To see the current status for this company please go to the Public Works
and Apprenticeship Application (PWAA) at
<https://www.dws.state.nm.us/pwaa>

Certificate of Contractor Registration



This is to certify that

McNiel Electric Co., Inc.

7 HERRON RD

PERALTA, NM, 87042-8409

has registered with the Department of Workforce Solutions

Registration Date: 5/1/2024 Registration Number: 002437020120430

This certificate does not show the current status of the company.
To see the current status for this company please go to the Public Works
and Apprenticeship Application (PWAA) at
<https://www.dws.state.nm.us/pwaa>

Certificate of Contractor Registration



This is to certify that

Integrated Control Systems Inc.

Automated Logic Contracting Services
4020 VASSAR DR NE

STE 14
ALBUQUERQUE, NM, 87107-2058

has registered with the Department of Workforce Solutions

Registration Date: 7/12/2022

Registration Number: 28205406142022

This certificate does not show the current status of the company.
To see the current status for this company please go to the Public Works
and Apprenticeship Application (PWAA) at
<https://www.dws.state.nm.us/pwaa>

New Mexico Department of Workforce Solutions, Labor Relations Division, Public Works, 121 Tenth Ave NE, Suite 2000, Albuquerque, NM 87102, (505) 841-4400

July 8th

Annie Scoggin

From: Matt Garcia <mgarcia@farwestinsulation.com>
Sent: Tuesday, May 21, 2024 8:17 AM
To: Annie Scoggin
Subject: RE: Village of Bosque Farms Fire & Police Station Mechanical Upgrade Bids 05-20-2024
- Need your NMDWS Number Please

Annie,

Our number is 22003931102019

NMDWS NUMBER

FARWEST INSULATION

Thanks,
Matt Garcia

Estimator/Project Manager

 **FARWEST INSULATION CONTRACTING**
5201 Venice NE Suite D / Albuquerque / New Mexico / 87113
Main: (505) 242-2681 / Direct: (505) 317-7198 / Mobile (505) 975-4013
Email: mgarcia@farwestinsulation.com
URL: www.farwestinsulation.com

From: Annie Scoggin <annie@scogginmechii.com>
Sent: Tuesday, May 21, 2024 8:12 AM
To: Matt Garcia <mgarcia@farwestinsulation.com>
Subject: RE: Village of Bosque Farms Fire & Police Station Mechanical Upgrade Bids 05-20-2024 - Need your NMDWS Number Please

Got your quote
Did not get your NMDWS number

Annie Scoggin

**Scoggin Mechanical Industries, nc.**

annie@scogginmechii.com Cell 505-263-0474

HVAC Commercial / Industrial
NM Lic. 377350 MM-98 GB-98

VILLAGE OF BOSQUE FARMS

BUSINESS REGISTRATION

P.O. Box 660
1455 West Bosque Loop
Bosque Farms, NM 87068



LICENSE YEAR: 2024
LICENSE TYPE: Contractor
LICENSE NUMBER: 1077
EXPIRATION DATE: 3/16/2025

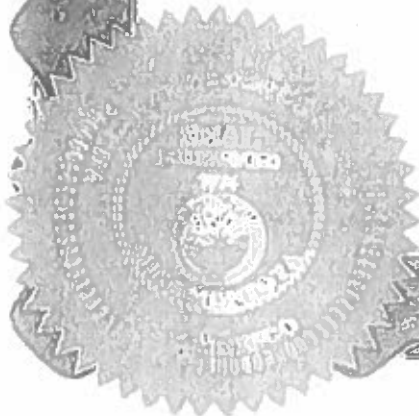
ISSUED TO: Scoggin Mechanical Industry
FOR: Plumbing, Heating, and Air-Con
LOCATION: BOSQUE FARMS, NM 87068

This license is granted pursuant to Section 5.4 of the Municipal Code of Bosque Farms, New Mexico and does not constitute a waiver of any requirement or provision as contained in any Village ordinance or State or Federal law.

Wayne Ake, MAYOR

ATTEST:

Michael Montoya, PZ, CE, CFM, BL, CFM



U.S. DEPARTMENT OF HOMELAND SECURITY
Federal Emergency Management Agency
National Flood Insurance Program

OMB Control No. 1660-0008
Expiration Date: 06/30/2026

ELEVATION CERTIFICATE AND INSTRUCTIONS

PAPERWORK REDUCTION ACT NOTICE

Public reporting burden for this data collection is estimated to average 3.75 hours per response. The burden estimate includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and submitting this form. You are not required to respond to this collection of information unless a valid OMB control number is displayed on this form. Send comments regarding the accuracy of the burden estimate and any suggestions for reducing the burden to: Information Collections Management, Department of Homeland Security, Federal Emergency Management Agency, 500 C Street SW, Washington, DC 20742, Paperwork Reduction Project (1660-0008). **NOTE: Do not send your completed form to this address.**

PRIVACY ACT STATEMENT

Authority: Title 44 CFR § 61.7 and 61.8.

Principal Purpose(s): This information is being collected for the primary purpose of documenting compliance with National Flood Insurance Program (NFIP) floodplain management ordinances for new or substantially improved structures in designated Special Flood Hazard Areas. This form may also be used as an optional tool for a Letter of Map Amendment (LOMA), Conditional LOMA (CLOMA), Letter of Map Revision Based on Fill (LOMR-F), or Conditional LOMR-F (CLOMR-F), or for flood insurance rating purposes in any flood zone.

Routine Use(s): The information on this form may be disclosed as generally permitted under 5 U.S.C. § 552a(b) of the Privacy Act of 1974, as amended. This includes using this information as necessary and authorized by the routine uses published in DHS/ FEMA-003 – *National Flood Insurance Program Files System of Records Notice* 79 Fed. Reg. 28747 (May 19, 2014) and upon written request, written consent, by agreement, or as required by law.

Disclosure: The disclosure of information on this form is voluntary; however, failure to provide the information requested may impact the flood insurance premium through the NFIP. Information will only be released as permitted by law.

PURPOSE OF THE ELEVATION CERTIFICATE

The Elevation Certificate is an important administrative tool of the NFIP. It can be used to provide elevation information necessary to ensure compliance with community floodplain management ordinances, to inform the proper insurance premium, and to support a request for a LOMA, CLOMA, LOMR-F, or CLOMR-F.

The Elevation Certificate is used to document floodplain management compliance for Post-Flood Insurance Rate Map (FIRM) buildings, which are buildings constructed after publication of the FIRM, located in flood Zones A1–A30, AE, AH, AO, A (with Base Flood Elevation (BFE)), VE, V1–V30, V (with BFE), AR, AR/A, AR/AE, AR/A1–A30, AR/AH, AR/AO, and A99. It may also be used to provide elevation information for Pre-FIRM buildings or buildings in any flood zone.

As part of the agreement for making flood insurance available in a community, the NFIP requires the community to adopt floodplain management regulations that specify minimum requirements for reducing flood losses. One such requirement is for the community to obtain the elevation of the lowest floor (including basement) of all new and substantially improved buildings, and maintain a record of such information. The Elevation Certificate provides a way for a community to document compliance with the community's floodplain management ordinance.

Use of this certificate does not provide a waiver of the flood insurance purchase requirement. Only a LOMA or LOMR-F from the Federal Emergency Management Agency (FEMA) can amend the FIRM and remove the federal mandate for a lending institution to require the purchase of flood insurance. However, the lending institution has the option of requiring flood insurance even if a LOMA/LOMR-F has been issued by FEMA. The Elevation Certificate may be used to support a LOMA, CLOMA, LOMR-F, or CLOMR-F request. Lowest Adjacent Grade (LAG) elevations certified by a land surveyor, engineer, or architect, as authorized by state law, will be required if the certificate is used to support a LOMA, CLOMA, LOMR-F, or CLOMR-F request. A LOMA, CLOMA, LOMR-F, or CLOMR-F request must be submitted with either a completed FEMA MT-EZ or MT-1 application package, whichever is appropriate. If the certificate will only be completed to support a LOMA, CLOMA, LOMR-F, or CLOMR-F request, there is an option to document the certified LAG elevation on the Elevation Form included in the MT-EZ and MT-1 application.

This certificate is used only to certify building elevations. A separate certificate is required for floodproofing. Under the NFIP, non-residential buildings can be floodproofed up to or above the BFE. A floodproofed building is a building that has been designed and constructed to be watertight (substantially impermeable to floodwaters) below the BFE. Floodproofing of residential buildings is not permitted under the NFIP unless FEMA has granted the community an exception for residential floodproofed basements. The community must adopt standards for design and construction of floodproofed basements before FEMA will grant a basement exception. For both floodproofed non-residential buildings and residential floodproofed basements in communities that have been granted an exception by FEMA, a floodproofing certificate is required.

The expiration date on the form herein does not apply to certified and completed Elevation Certificates, as a completed Elevation Certificate does not expire, unless there is a physical change to the building that invalidates information in Section A Items A8 or A9, Section C, Section E, or Section H. In addition, this form is intended for the specific building referenced in Section A and is not invalidated by the transfer of building ownership.

Additional guidance can be found in FEMA Publication 467-1, *Floodplain Management Bulletin: Elevation Certificate*.

U.S. DEPARTMENT OF HOMELAND SECURITY
Federal Emergency Management Agency
National Flood Insurance Program

OMB Control No. 1650-0008
Expiration Date: 06/30/2026

ELEVATION CERTIFICATE

IMPORTANT: MUST FOLLOW THE INSTRUCTIONS ON INSTRUCTION PAGES 1-11

Copy all pages of this Elevation Certificate and all attachments for (1) community official, (2) insurance agent/company, and (3) building owner.

SECTION A – PROPERTY INFORMATION		FOR INSURANCE COMPANY USE
A1. Building Owner's Name: _____		Policy Number: _____
A2. Building Street Address (including Apt., Unit, Suite, and/or Bldg. No.) or P.O. Route and Box No.: 735 N BOSQUE LOOP		Company NAIC Number: _____
City: <u>BOSQUE FARMS</u> State: <u>NM</u> ZIP Code: <u>87068</u>		
A3. Property Description (e.g., Lot and Block Numbers or Legal Description) and/or Tax Parcel Number: <u>LOT 35, BLOCK 5, BOSQUE PARK</u>		
A4. Building Use (e.g., Residential, Non-Residential, Addition, Accessory, etc.): <u>RESIDENTIAL</u>		
A5. Latitude/Longitude: Lat. <u>34.862285°</u> Long. <u>-106.701121°</u> Horizontal Datum: <input type="checkbox"/> NAD 1927 <input checked="" type="checkbox"/> NAD 1983 <input type="checkbox"/> WGS 84		
A6. Attach at least two and when possible four clear photographs (one for each side) of the building (see Form pages 7 and 8).		
A7. Building Diagram Number: <u>1A</u>		
A8. For a building with a crawlspace or enclosure(s):		
a) Square footage of crawlspace or enclosure(s): <u>0.00</u> sq. ft.		
b) Is there at least one permanent flood opening on two different sides of each enclosed area? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A		
c) Enter number of permanent flood openings in the crawlspace or enclosure(s) within 1.0 foot above adjacent grade: Non-engineered flood openings: <u>0</u> Engineered flood openings: <u>0</u>		
d) Total net open area of non-engineered flood openings in A8.c: <u>0.00</u> sq. in.		
e) Total rated area of engineered flood openings in A8.c (attach documentation – see Instructions): <u>0.00</u> sq. ft.		
f) Sum of A8.d and A8.e rated area (if applicable – see Instructions): <u>0.00</u> sq. ft.		
A9. For a building with an attached garage:		
a) Square footage of attached garage: <u>1,116.00</u> sq. ft.		
b) Is there at least one permanent flood opening on two different sides of the attached garage? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A		
c) Enter number of permanent flood openings in the attached garage within 1.0 foot above adjacent grade: Non-engineered flood openings: <u>0</u> Engineered flood openings: <u>0</u>		
d) Total net open area of non-engineered flood openings in A9.c: <u>0.00</u> sq. in.		
e) Total rated area of engineered flood openings in A9.c (attach documentation – see Instructions): <u>0.00</u> sq. ft.		
f) Sum of A9.d and A9.e rated area (if applicable – see Instructions): <u>0.00</u> sq. ft.		
SECTION B – FLOOD INSURANCE RATE MAP (FIRM) INFORMATION		
B1.a. NFIP Community Name: <u>VILLAGE OF BOSQUE FARMS</u>		B1.b. NFIP Community Identification Number: <u>350142</u>
B2. County Name: <u>VALENCIA</u>	B3. State: <u>NM</u>	B4. Map/Panel No.: <u>35061C0230</u> B5. Suffix: <u>E</u>
B6. FIRM Index Date: <u>08/19/2010</u>		B7. FIRM Panel Effective/Revised Date: <u>08/19/2010</u>
B8. Flood Zone(s): <u>AE</u>		B9. Base Flood Elevation(s) (BFE) (Zone AO, use Base Flood Depth): <u>4869.5</u>
B10. Indicate the source of the BFE data or Base Flood Depth entered in Item B9: <input type="checkbox"/> FIS <input checked="" type="checkbox"/> FIRM <input type="checkbox"/> Community Determined <input type="checkbox"/> Other: _____		
B11. Indicate elevation datum used for BFE in Item B9: <input type="checkbox"/> NGVD 1929 <input checked="" type="checkbox"/> NAVD 1988 <input type="checkbox"/> Other/Source: _____		
B12. Is the building located in a Coastal Barrier Resources System (CBRS) area or Otherwise Protected Area (OPA)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Designation Date: _____ <input type="checkbox"/> CBRS <input type="checkbox"/> OPA		
B13. Is the building located seaward of the Limit of Moderate Wave Action (LiMWA)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		

ELEVATION CERTIFICATE

IMPORTANT: MUST FOLLOW THE INSTRUCTIONS ON INSTRUCTION PAGES 1-11

Building Street Address (including Apt., Unit, Suite, and/or Bldg. No.) or P.O. Route and Box No.: 735 N BOSQUE LOOP	FOR INSURANCE COMPANY USE
City: BOSQUE FARMS State: NM ZIP Code: 87068	Policy Number: _____
	Company NAIC Number: _____

SECTION C – BUILDING ELEVATION INFORMATION (SURVEY REQUIRED)

- C1. Building elevations are based on: Construction Drawings* Building Under Construction* Finished Construction
*A new Elevation Certificate will be required when construction of the building is complete.
- C2. Elevations – Zones A1–A30, AE, AH, AO, A (with BFE), VE, V1–V30, V (with BFE), AR, AR/A, AR/AE, AR/A1–A30, AR/AH, AR/AO, A99. Complete Items C2.a–h below according to the Building Diagram specified in Item A7. In Puerto Rico only, enter meters.
Benchmark Utilized: HxGN SmartNet (RTK) Vertical Datum: NAVD 1988

Indicate elevation datum used for the elevations in items a) through h) below.

NGVD 1929 NAVD 1988 Other: _____

Datum used for building elevations must be the same as that used for the BFE. Conversion factor used? Yes No

If Yes, describe the source of the conversion factor in the Section D Comments area.

Check the measurement used:

- | | | |
|---|-----------------|--|
| a) Top of bottom floor (including basement, crawlspace, or enclosure floor): | <u>4,870.50</u> | <input checked="" type="checkbox"/> feet <input type="checkbox"/> meters |
| b) Top of the next higher floor (see Instructions): | <u>0.00</u> | <input checked="" type="checkbox"/> feet <input type="checkbox"/> meters |
| c) Bottom of the lowest horizontal structural member (see Instructions): | <u>0.00</u> | <input checked="" type="checkbox"/> feet <input type="checkbox"/> meters |
| d) Attached garage (top of slab): | <u>4,870.00</u> | <input checked="" type="checkbox"/> feet <input type="checkbox"/> meters |
| e) Lowest elevation of Machinery and Equipment (M&E) servicing the building (describe type of M&E and location in Section D Comments area): | <u>4,870.50</u> | <input checked="" type="checkbox"/> feet <input type="checkbox"/> meters |
| f) Lowest Adjacent Grade (LAG) next to building: <input type="checkbox"/> Natural <input checked="" type="checkbox"/> Finished | <u>4,869.60</u> | <input checked="" type="checkbox"/> feet <input type="checkbox"/> meters |
| g) Highest Adjacent Grade (HAG) next to building: <input type="checkbox"/> Natural <input checked="" type="checkbox"/> Finished | <u>4,869.60</u> | <input checked="" type="checkbox"/> feet <input type="checkbox"/> meters |
| h) Finished LAG at lowest elevation of attached deck or stairs, including structural support: | <u>4,869.60</u> | <input checked="" type="checkbox"/> feet <input type="checkbox"/> meters |

SECTION D – SURVEYOR, ENGINEER, OR ARCHITECT CERTIFICATION

This certification is to be signed and sealed by a land surveyor, engineer, or architect authorized by state law to certify elevation information. I certify that the information on this Certificate represents my best efforts to interpret the data available. I understand that any false statement may be punishable by fine or imprisonment under 18 U.S. Code, Section 1001.

Were latitude and longitude in Section A provided by a licensed land surveyor? Yes No

Check here if attachments and describe in the Comments area.

Certifier's Name: CORINA V. CHAVEZ License Number: 28309

Title: PROFESSIONAL SURVEYOR

Company Name: CHAVEZ SURVEYING LLC

Address: 28 SAUSAL RD

City: BELEN State: NM ZIP Code: 87002

Signature: Corina V. Chavez Digitally signed by Corina V. Chavez
Date: 2024.05.09 15:57:24 -06'00' Date: 05/09/2024

Telephone: (505) 450-6120 Ext.: _____ Email: CHAVEZSURVEYING@GMAIL.COM



Copy all pages of this Elevation Certificate and all attachments for (1) community official, (2) insurance agent/company, and (3) building owner.

Comments (including source of conversion factor in C2; type of equipment and location per C2.e; and description of any attachments):
This certificate was prepared to obtain a building permit. Elevations in section C2 are to be determined by the Flood Plain Ordinance Administrator. Elevations shown are proposed values with the finished floor of the new building, in section C2a, to be 1.0 foot above the Base Flood Elevation (BFE) in section B9. SET 2"X2" WOODEN ELEVATION REFERENCE HUB NEAR SERVICE POLE, HUB ELEVATION = 4868.2 FEET. Proposed finished floor will be 2.3 feet above elevation hub.

ELEVATION CERTIFICATE

IMPORTANT: MUST FOLLOW THE INSTRUCTIONS ON INSTRUCTION PAGES 1-11

Building Street Address (including Apt., Unit, Suite, and/or Bldg. No.) or P.O. Route and Box No.: 735 N BOSQUE LOOP	FOR INSURANCE COMPANY USE
City: BOSQUE FARMS State: NM ZIP Code: 87068	Policy Number: _____
	Company NAIC Number: _____

SECTION E – BUILDING MEASUREMENT INFORMATION (SURVEY NOT REQUIRED) FOR ZONE AO, ZONE AR/AO, AND ZONE A (WITHOUT BFE)

For Zones AO, AR/AO, and A (without BFE), complete Items E1–E5. For Items E1–E4, use natural grade, if available. If the Certificate is intended to support a Letter of Map Change request, complete Sections A, B, and C. Check the measurement used. In Puerto Rico only, enter meters.

Building measurements are based on: Construction Drawings* Building Under Construction* Finished Construction
*A new Elevation Certificate will be required when construction of the building is complete.

E1. Provide measurements (C.2.a in applicable Building Diagram) for the following and check the appropriate boxes to show whether the measurement is above or below the natural HAG and the LAG.

a) Top of bottom floor (including basement, crawlspace, or enclosure) is: _____ feet meters above or below the HAG.

b) Top of bottom floor (including basement, crawlspace, or enclosure) is: _____ feet meters above or below the LAG.

E2. For Building Diagrams 6–9 with permanent flood openings provided in Section A Items 8 and/or 9 (see pages 1–2 of Instructions), the next higher floor (C2.b in applicable Building Diagram) of the building is: _____ feet meters above or below the HAG.

E3. Attached garage (top of slab) is: _____ feet meters above or below the HAG.

E4. Top of platform of machinery and/or equipment servicing the building is: _____ feet meters above or below the HAG.

E5. Zone AO only: If no flood depth number is available, is the top of the bottom floor elevated in accordance with the community's floodplain management ordinance? Yes No Unknown The local official must certify this information in Section G.

SECTION F – PROPERTY OWNER (OR OWNER'S AUTHORIZED REPRESENTATIVE) CERTIFICATION

The property owner or owner's authorized representative who completes Sections A, B, and E for Zone A (without BFE) or Zone AO must sign here. *The statements in Sections A, B, and E are correct to the best of my knowledge*

Check here if attachments and describe in the Comments area.

Property Owner or Owner's Authorized Representative Name: _____

Address: _____

City: _____ State: _____ ZIP Code: _____

Signature: _____ Date: _____

Telephone: _____ Ext.: _____ Email: _____

Comments: _____

ELEVATION CERTIFICATE

IMPORTANT: MUST FOLLOW THE INSTRUCTIONS ON INSTRUCTION PAGES 1-11

Building Street Address (including Apt., Unit, Suite, and/or Bldg. No.) or P.O. Route and Box No.: 735 N BOSQUE LOOP	FOR INSURANCE COMPANY USE
City: <u>BOSQUE FARMS</u> State: <u>NM</u> ZIP Code: <u>87068</u>	Policy Number: _____
	Company NAIC Number: _____

SECTION G – COMMUNITY INFORMATION (RECOMMENDED FOR COMMUNITY OFFICIAL COMPLETION)

The local official who is authorized by law or ordinance to administer the community's floodplain management ordinance can complete Section A, B, C, E, G, or H of this Elevation Certificate. Complete the applicable item(s) and sign below when:

- G1. The information in Section C was taken from other documentation that has been signed and sealed by a licensed surveyor, engineer, or architect who is authorized by state law to certify elevation information. (Indicate the source and date of the elevation data in the Comments area below.)
- G2.a. A local official completed Section E for a building located in Zone A (without a BFE), Zone AO, or Zone AR/AO, or when item E5 is completed for a building located in Zone AO.
- G2.b. A local official completed Section H for insurance purposes.
- G3. In the Comments area of Section G, the local official describes specific corrections to the information in Sections A, B, E and H.
- G4. The following information (Items G5–G11) is provided for community floodplain management purposes.
- G5. Permit Number: _____ G6. Date Permit Issued: _____
- G7. Date Certificate of Compliance/Occupancy Issued: _____
- G8. This permit has been issued for: New Construction Substantial Improvement
- G9.a. Elevation of as-built lowest floor (including basement) of the building: _____ feet meters Datum: _____
- G9.b. Elevation of bottom of as-built lowest horizontal structural member: _____ feet meters Datum: _____
- G10.a. BFE (or depth in Zone AO) of flooding at the building site: _____ feet meters Datum: _____
- G10.b. Community's minimum elevation (or depth in Zone AO) requirement for the lowest floor or lowest horizontal structural member: _____ feet meters Datum: _____
- G11. Variance issued? Yes No If yes, attach documentation and describe in the Comments area.

The local official who provides information in Section G must sign here. *I have completed the information in Section G and certify that it is correct to the best of my knowledge. If applicable, I have also provided specific corrections in the Comments area of this section.*

Local Official's Name: _____ Title: _____

NFIP Community Name: _____

Telephone: _____ Ext.: _____ Email: _____

Address: _____

City: _____ State: _____ ZIP Code: _____

Signature: _____ Date: _____

Comments (including type of equipment and location, per C2.e; description of any attachments; and corrections to specific information in Sections A, B, D, E, or H):

ELEVATION CERTIFICATE

IMPORTANT: MUST FOLLOW THE INSTRUCTIONS ON INSTRUCTION PAGES 1-11

Building Street Address (including Apt., Unit, Suite, and/or Bldg. No.) or P.O. Route and Box No.: 735 N BOSQUE LOOP	FOR INSURANCE COMPANY USE
City: BOSQUE FARMS State: NM ZIP Code: 87068	Policy Number: _____
	Company NAIC Number: _____

SECTION H – BUILDING'S FIRST FLOOR HEIGHT INFORMATION FOR ALL ZONES (SURVEY NOT REQUIRED) (FOR INSURANCE PURPOSES ONLY)

The property owner, owner's authorized representative, or local floodplain management official may complete Section H for all flood zones to determine the building's first floor height for insurance purposes. Sections A, B, and I must also be completed. Enter heights to the nearest tenth of a foot (nearest tenth of a meter in Puerto Rico). *Reference the Foundation Type Diagrams (at the end of Section H Instructions) and the appropriate Building Diagrams (at the end of Section I Instructions) to complete this section.*

H1. Provide the height of the top of the floor (as indicated in Foundation Type Diagrams) above the Lowest Adjacent Grade (LAG):

a) For Building Diagrams 1A, 1B, 3, and 5–9. Top of bottom _____ feet meters above the LAG floor (include above-grade floors only for buildings with subgrade crawlspaces or enclosure floors) is:

b) For Building Diagrams 2A, 2B, 4, and 6–9. Top of next higher floor (i.e., the floor above basement, crawlspace, or enclosure floor) is: _____ feet meters above the LAG

H2. Is all Machinery and Equipment servicing the building (as listed in Item H2 instructions) elevated to or above the floor indicated by the H2 arrow (shown in the Foundation Type Diagrams at end of Section H instructions) for the appropriate Building Diagram?

Yes No

SECTION I – PROPERTY OWNER (OR OWNER'S AUTHORIZED REPRESENTATIVE) CERTIFICATION

The property owner or owner's authorized representative who completes Sections A, B, and H must sign here. *The statements in Sections A, B, and H are correct to the best of my knowledge. Note: If the local floodplain management official completed Section H, they should indicate in Item G2.b and sign Section G.*

Check here if attachments are provided (including required photos) and describe each attachment in the Comments area.

Property Owner or Owner's Authorized Representative Name: _____

Address: _____

City: _____ State: _____ ZIP Code: _____

Signature: _____ Date: _____

Telephone: _____ Ext.: _____ Email: _____

Comments: _____

ELEVATION CERTIFICATE
IMPORTANT: MUST FOLLOW THE INSTRUCTIONS ON INSTRUCTION PAGES 1-11
BUILDING PHOTOGRAPHS
See Instructions for Item A6.

Building Street Address (including Apt., Unit, Suite, and/or Bldg. No.) or P.O. Route and Box No.: 735 N BOSQUE LOOP	FOR INSURANCE COMPANY USE
City: BOSQUE FARMS State: NM ZIP Code: 87068	Policy Number: _____ Company NAIC Number: _____

Instructions: Insert below at least two and when possible four photographs showing each side of the building (for example, may only be able to take front and back pictures of townhouses/rowhouses). Identify all photographs with the date taken and "Front View," "Rear View," "Right Side View," or "Left Side View." Photographs must show the foundation. When flood openings are present, include at least one close-up photograph of representative flood openings or vents, as indicated in Sections A8 and A9.

Photo One

Photo One Caption:	<input type="button" value="Clear Photo One"/>
--------------------	--

Photo Two

Photo Two Caption:	<input type="button" value="Clear Photo Two"/>
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ELEVATION CERTIFICATE
IMPORTANT: MUST FOLLOW THE INSTRUCTIONS ON INSTRUCTION PAGES 1-11
BUILDING PHOTOGRAPHS
Continuation Page

FOR INSURANCE COMPANY USE

Building Street Address (including Apt., Unit, Suite, and/or Bldg. No.) or P.O. Route and Box No.:
735 N BOSQUE LOOP

City: BOSQUE FARMS State: NM ZIP Code: 87068

Policy Number: _____

Company NAIC Number: _____

Insert the third and fourth photographs below. Identify all photographs with the date taken and "Front View," "Rear View," "Right Side View," or "Left Side View." When flood openings are present, include at least one close-up photograph of representative flood openings or vents, as indicated in Sections A8 and A9.

Photo Three

Photo Three Caption:

Clear Photo Three

Photo Four

Photo Four Caption:

Clear Photo Four

RECEIVED MAY 21 2024
10:38 AM
Email

BID FORM 1 QUOTATION SHEET

Total Project Cost: 109,943 + TAX T4B# 2024-01

**Total Alternate #1: 12,000 + TAX

Expected date to begin project: After Equipment arrives at CAC inc.

Project to be completed by October 15, 2024

Firm submitting bid: CAC inc.

Address: 610 Industrial Ave NE Albuquerque, NM 87107

Telephone: 505-343-6100

Email: BillB@CACinc.net

New Mexico Bidder's Preference Number: 43C70 MM-98

Signature: Bill B

Printed Name: Bill Beegem

Title: President

Date: 5-20-2024

Council at their regularly scheduled meeting. Bid prices must be good for thirty (30) days subsequent to date of opening.

** ALTERNATE #1



Quick shipping on all equipment.

Add 12,000 for quick ship.

BB

5-22-2021

BID FORM 2 PROPOSED SUBCONTRACTORS

Type of Work	Entity Name	City & State	DWS #
N/A	N/A	N/A	N/A



Excluded from CAC inc Pricing!

- No T&B, No Report,
- NO Commission of any controls (Existing) No Exisit, Controls
- No ODC FMS BAS EMS
- No Historical Drawings were attached.
- Note 5 page M-101 Note 4 Page M-101,

BA
5-22-2021

'BID FORM 3
CAMPAIGN CONTRIBUTION DISCLOSURE FORM

Pursuant to the Procurement Code, Sections 13-1-28, et seq., NMSA 1978 and NMSA 1978, § 13-1-191.1 (2006), as amended by Laws of 2007, Chapter 234, any prospective contractor seeking to enter into a contract with any state agency or local public body for professional services, a design and build project delivery system, or the design and installation of measures the primary purpose of which is to conserve natural resources must file this form with that state agency or local public body. This form must be filed even if the contract qualifies as a small purchase or a sole source contract. The prospective contractor must disclose whether they, a family member or a representative of the prospective contractor has made a campaign contribution to an applicable public official of the state or a local public body during the two years prior to the date on which the contractor submits a proposal or, in the case of a sole source or small purchase contract, the two years prior to the date the contractor signs the contract, if the aggregate total of contributions given by the prospective contractor, a family member or a representative of the prospective contractor to the public official exceeds two hundred and fifty dollars (\$250) over the two year period.

Furthermore, the state agency or local public body may cancel a solicitation or proposed award for a proposed contract pursuant to Section 13-1-181 NMSA 1978 or a contract that is executed may be ratified or terminated pursuant to Section 13-1-182 NMSA 1978 of the Procurement Code if: 1) a prospective contractor, a family member of the prospective contractor, or a representative of the prospective contractor gives a campaign contribution or other thing of value to an applicable public official or the applicable public official's employees during the pendency of the procurement process or 2) a prospective contractor fails to submit a fully completed disclosure statement pursuant to the law.

The state agency or local public body that procures the services or items of tangible personal property shall indicate on the form the name or names of every applicable public official, if any, for which disclosure is required by a prospective contractor.

THIS FORM MUST BE INCLUDED IN THE REQUEST FOR PROPOSALS AND MUST BE FILED BY ANY PROSPECTIVE CONTRACTOR WHETHER OR NOT THEY, THEIR FAMILY MEMBER, OR THEIR REPRESENTATIVE HAS MADE ANY CONTRIBUTIONS SUBJECT TO DISCLOSURE.

The following definitions apply:

"Applicable public official" means a person elected to an office or a person appointed to complete a term of an elected office, who has the authority to award or influence the award of the contract for which the prospective contractor is submitting a competitive sealed proposal or who has the authority to negotiate a sole source or small purchase contract that may be awarded without submission of a sealed competitive proposal.

"Campaign Contribution" means a gift, subscription, loan, advance or deposit of money or other thing of value, including the estimated value of an in-kind contribution, that is made to or received by an applicable public official or any person

authorized to raise, collect or expend contributions on that official's behalf for the purpose of electing the official to statewide or local office. "Campaign Contribution" includes the payment of a debt incurred in an election campaign, but does not include the value of services provided without compensation or unreimbursed travel or other personal expenses of individuals who volunteer a portion or all of their time on behalf of a candidate or political committee, nor does it include the administrative or solicitation expenses of a political committee that are paid by an organization that sponsors the committee.

"Family member" means spouse, father, mother, child, father-in-law, mother-in-law, daughter-in-law or son-in-law of (a) a prospective contractor, if the prospective contractor is a natural person; or (b) an owner of a prospective contractor.

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Prospective contractor" means a person or business that is subject to the competitive sealed proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person or business qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

Name(s) of Applicable Public Official(s) if any: Ronita Wood, Tim Baughman, Michael Cheromiah, Erica DesMet.

DISCLOSURE OF CONTRIBUTIONS BY PROSPECTIVE CONTRACTOR:

Contribution Made By: _____

Relation to Prospective Contractor: _____

Date Contribution(s) Made: _____

Amount(s) of Contribution(s) _____

Nature of Contribution(s) _____

Purpose of Contribution(s) _____

(Attach extra pages if necessary)

Signature

Date

Title (position)

--OR--

NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE to an applicable public official by me, a family member or representative.

[Handwritten Signature]
Signature

5-20-2021
Date

President
Title (Position)

VILLAGE OF BOSQUE FARMS

Post Office Box 660
Peralta, NM 87042

1455 West Bosque Loop
Bosque Farms, NM 871068

Phone: (505) 869-2358
Fax: (505) 869-3342
Email: Clerkadmin@bosquefarmsnm.gov



Chris Gillespie, Mayor

Council:
Ronita Wood
Michael Cheromiah
Erica DeSmet
Tim Baughman

Narrative Report Regarding Moto Pros Violation

The following Narrative Report is to provide a summary of my investigation of the Violation that occurred regarding Moto Pros LLC business license.

Moto Pros LLC first filed and received its initial business permit (#1479) on December 06, 2023. The permit was filed with previous Planning & Zoning Administrator Mike Montoya and approved without review from the Planning & Zoning Commission. Staff currently does hold the authority to approve and assign business permits of limited capacity and operations. The description of services provided at the time of the awarded permit was *Retail powersports parts, accessories and apparel*.

On May 29th a photo was provided to the Clerk's office that U-Haul trailers were being delivered to the Moto Pros LLC property located 2195 Bosque Farms Blvd. A banner can be seen in the image provided of an advertisement banner of rental of trucks and units now available. On May 31st I the Clerk Administrator by escort of Police Farms Police Chief Andrew Owen served Moto Pros staff with a cease-and-desist letter stating that the renting of U-Hauls was not within the authorization of the issued business license. Therefore, to be within compliance with Village ordinance they would need to schedule a meeting with the Clerk's office **ASAP**.

On June 3rd both Mr. Pedroncelli and Mr. Gonzales met with me in the Village Conference room to discuss the following concerns:

- The Rental & Sales of the U-Haul Trailers without the consent or advisement of Village of Bosque Farms staff.
- The potential and planned track for bikes to ride and test with no written authorization of Village of Bosque Farms staff.
- Resident complaints regarding dirt, dust and noise regarding usage of bikes in track area.
- A Public Hearing must now be held by Council to bring Moto Pros LLC into compliance.

Both Mr. Pedroncelli & Gonzales informed staff of the following:

- Mr. Pedroncelli and Mr. Gonzales were under the assumption that the listing **General Merchandise** listed in their permit would cover the rental of U-Hauls. Both owners stated that although they did not contact staff however, they are willing to show

documentation of the agreement, they entered with U-Haul to prove legitimacy and add this usage to their permit.

- Mr. Pedroncelli provided staff with email communications between former P&Z administrator, Police chief and the Fire chief regarding signage and environmental concerns. (Please utilize scans located later in the document to view communication chain) In these communications Mr. Pedroncelli is informed by the previous P&Z administrator that there are no Zoning regulations that prevent the establishment of a track on the property for the purposes of Mr. Pedroncelli training and providing Youth courses for young riders. In my conversation with Mr. Pedroncelli, he expressed his interest in adjusting times in which the courses would be provided to appease nearby residents and that no racing would occur, only fundamental riding techniques. Mr. Pedroncelli also added that he is looking into adding restrictions to students that they must be dropped off with their bike to ensure roadway safety and to keep riders from violating local ordinances.
- Mr. Pedroncelli and Mr. Gonzales are currently watering the track to keep the dirt clouds down to a minimum. Through the Clerk's investigation this claim was found to be true however ordinance **9-2-25 Water Waste Section A** states the following:

Any water, other than natural precipitation, that substantially flows from a property to the public right-of-way or adjacent private property. Water waste is a nonbeneficial use of water. Nothing in this ordinance shall contradict the contents of Section 10-1, Zoning, of the Village Code. B. Nonbeneficial uses include but are not limited to: (1) Landscape water applied in such a manner that it overflows the landscaped area being watered and runs onto adjacent property or the public right-of-way; (2) Landscape water which leaves a sprinkler, sprinkler system, or another application device in such a manner as to spray onto adjacent property or the public right-of-way; (3) Washing of vehicles, equipment, or hard surfaces such as parking lots or driveways when water is applied in sufficient quantity to flow from that surface onto adjacent property or the public right-of-way; and (4) Water applied in

- It is to the knowledge of the Clerk's office that a private well is located on the property. Should Moto Pros LLC wish to water the track the Well should be the source of water as local ordinance could be interpreted to find this as a waste. Also, in order to maintain the dust a liner should be place along the fence to prevent and help lessen the impact the dirt clouds from entering the public roadway or creating a disturbance to nearby community members.
- Both Mr. Pedroncelli and Mr. Gonzales stated that they would agree to attend the public hearing scheduled for June 20th and would provide some clarification to Council at the time of the meeting.
- On June 5th Mr. Pedroncelli emailed the clerk's office questioning what is covered under general merchandise. The Clerk's office performed research regarding the question to identify if the language is listed in Village's ordinances. The term general merchandise is not listed within ordinances however Staff's belief of the term "General Merchandise" in permits is to relate to small purchases related to the business. EX. Soft Drinks-Bagged Snack goods – other related apparel items.

During the meeting with staff Mr. Pedroncelli and Mr. Gonzales stated that they are looking to expand business operations to perform mechanical work and conduct sales of bikes. Staff informed the business owners that these two requests would require a new business permit and to go before the Planning & Zoning commission for approval.

Staff's recommendation for council is to reauthorize Moto Pros LLC with the following conditions:

1. Moto Pros LLC complete a new business license form listing the sales of U-Hauls in its services.
2. Moto Pros LLC provides documentation of its agreement with U-Haul that units will not leak oil on the property and all maintenance of U-Hauls is performed offsite.
3. Moto Pros LLC provides documentation of policies that places restrictions on riding course hours and arrival of students and the hours of experience of educational staff and if any certifications exist.
4. Should Moto Pros LLC look to add mechanic and sales work to its business they are to follow procedures established by the Planning & Zoning Commission and apply for a new permit with the requirements completed prior to operations.
5. In ordinance it states that: **5-1-19 Penalty:**

In addition to the revocation of the business registration or license, any person violating any of the provisions of this Section 5-1 shall, upon conviction, be subject to a fine not exceeding \$500 or imprisonment for a period not exceeding 90 days, revocation of a registration or license to conduct business in the Village of Bosque Farms, or all such fines, imprisonment and revocation of registration or license. Each subsequent offense after conviction shall be prosecuted and treated as a separate offense.

It is Staff's recommendation that no fine should be assessed on the business owners due to lack of descriptive natures of general merchandise and the recent turnover of Village staff that has led to lack of communication with some business owners. It is the goal with the newly appointed administration that these issues related to businesses will not become the norm and owners can contact the clerk administrator for assistance and guidance for licensing needs. It is the Clerk Administrator's belief that Mr. Pedroncelli and Mr. Gonzales can provide a benefit to the youth of Bosque Farms. Keeping young riders off ditch banks and operating bikes of this nature on public roads. This could provide relief to reports regarding PD responding to unauthorized usage of these bikes in stated areas and if operated properly by Moto Pros LLC continue outdoor engagement for responsible riders. This shall conclude the report regarding Moto Pros LLC and judgement now rests with the Governing Body.

Sincerely



Clerk Administrator
Michael Angelo Limon

Michael Limón

From: trevor pedroncelli <trevtrev9988@outlook.com>
Sent: Tuesday, April 23, 2024 9:15 AM
To: bffd.aob@gmail.com; 'Andrew Owen'
Cc: 'Jason Schneider'; bffd.jmg@gmail.com
Subject: Re: Moto Pros

I am there everyday

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From: bffd.aob@gmail.com <bffd.aob@gmail.com>
Sent: Monday, April 22, 2024 12:36:31 PM
To: 'trevor pedroncelli' <trevtrev9988@outlook.com>; 'Andrew Owen' <a.owen@bosquefarmsnm.gov>
Cc: 'Jason Schneider' <bffd.jks@gmail.com>; bffd.jmg@gmail.com <bffd.jmg@gmail.com>
Subject: RE: Moto Pros

Trevor,

Thank you for the flyer. Just to reiterate, as long as the ordinance is followed and those dates happen to be burn days, there shouldn't be an issue.

I will try and swing one afternoon this week. Are you there everyday or does one work better for you than the other?

Best regards,
Aaron O. Brogdon
Fire Department Chief
Bosque Farms Fire Department

From: trevor pedroncelli <trevtrev9988@outlook.com>
Sent: Saturday, April 20, 2024 6:47 PM
To: bffd.aob@gmail.com; 'Andrew Owen' <a.owen@bosquefarmsnm.gov>
Subject: Re: Moto Pros

And dates are here on the flyer

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From: trevor pedroncelli <trevtrev9988@outlook.com>
Sent: Saturday, April 20, 2024 6:45:05 PM
To: bffd.aob@gmail.com <bffd.aob@gmail.com>; 'Andrew Owen' <a.owen@bosquefarmsnm.gov>
Subject: Re: Moto Pros

If you would be willing to come by the shop I would love to show you it would be the north side of the building in our open lot it's a full acre lot filled with dirt and it would be in the middle of that with a pit dug up for the fire surrounded by a wall of dirt

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From: bffd.aob@gmail.com <bffd.aob@gmail.com>
Sent: Thursday, April 18, 2024 8:04:29 AM
To: 'trevor pedroncelli' <trevtrev9988@outlook.com>; 'Andrew Owen' <a.owen@bosquefarmsnm.gov>
Subject: RE: Moto Pros

You are correct, Chief. This is the best means of communication for me.

Trevor, please elaborate on when you are planning to have said bon fire? We could meet up prior to find out what location and size you are planning on. Otherwise, so long as it is a burn day and you adhere to the ordinance there shouldn't be any issues. However, this time of the year we normally have continuous no burn days.

Best regards,
Aaron O. Brogdon
Fire Department Chief
Bosque Farms Fire Department

From: trevor pedroncelli <trevtrev9988@outlook.com>
Sent: Wednesday, April 17, 2024 11:13 AM
To: Andrew Owen <a.owen@bosquefarmsnm.gov>
Cc: BFFD Chief <bffd.aob@gmail.com>
Subject: Re: Moto Pros

Sounds like a plan we can get that ball moving then for sure

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From: Andrew Owen <a.owen@bosquefarmsnm.gov>
Sent: Wednesday, April 17, 2024 11:11:16 AM
To: trevor pedroncelli <trevtrev9988@outlook.com>
Cc: BFFD Chief <bffd.aob@gmail.com>
Subject: RE: Moto Pros

This is the best course for communication with the Fire Chief so that he can set up an appointment with someone from the FD to meet with you.

Best Regards,

*Andrew Owen
Chief of Police
Village of Bosque Farms
Office (505)869-2358
Cell (505)319-1039
Fax (505)869-2936*



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From: trevor pedroncelli <trevtre9988@outlook.com>
Sent: Wednesday, April 17, 2024 11:09 AM
To: Andrew Owen <a.owen@bosquefarmsnm.gov>
Cc: BFFD Chief <bffd.aob@gmail.com>
Subject: Re: Moto Pros

Was planning on going down there this week in person to talk with them. To see exactly what we needed to get that done

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From: Andrew Owen <a.owen@bosquefarmsnm.gov>
Sent: Wednesday, April 17, 2024 11:08:13 AM
To: trevor pedroncelli <trevtre9988@outlook.com>
Cc: BFFD Chief <bffd.aob@gmail.com>
Subject: RE: Moto Pros

Trevor,

Thank you for the notice.

I saw on your flyer that you are planning a bonfire. I have included BF Fire Chief on this email because that is his are of expertise and can advise you better on that event.

Best Regards,

*Andrew Owen
Chief of Police
Village of Bosque Farms
Office (505)869-2358
Cell (505)319-1039
Fax (505)869-2936*



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From: trevor pedroncelli <trevtrev9988@outlook.com>
Sent: Wednesday, April 17, 2024 11:00 AM
To: Mike Montoya <pzadmin@bosquefarmsnm.gov>; Andrew Owen <a.owen@bosquefarmsnm.gov>
Subject: Re: Moto Pros

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From: trevor pedroncelli <trevtrev9988@outlook.com>
Sent: Saturday, March 23, 2024 11:17:26 AM
To: Mike Montoya <pzadmin@bosquefarmsnm.gov>; Andrew Owen <a.owen@bosquefarmsnm.gov>
Subject: Re: Moto Pros

I was just asking Owen's about this today lol I will have some put up before riding happens

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From: Mike Montoya <pzadmin@bosquefarmsnm.gov>
Sent: Thursday, March 21, 2024 3:14:21 PM
To: trevor pedroncelli <trevtrev9988@outlook.com>; Andrew Owen <a.owen@bosquefarmsnm.gov>
Subject: RE: Moto Pros

Yes, sir, we have spoken to the Chief of Police, two Commissioners and myself. I do however have a suggestion for your safety and the people driving, because this is simply an open field I would place some heavy-duty fence privacy screen which may minimize your concerns about flying debris

From: trevor pedroncelli <trevtrev9988@outlook.com>
Sent: Thursday, March 21, 2024 12:12 PM
To: Andrew Owen <a.owen@bosquefarmsnm.gov>; Mike Montoya <pzadmin@bosquefarmsnm.gov>
Subject: Re: Moto Pros

To both of you

So as long as we keep the dust down we are free game and bikes are brought to the shop legally. I understand the dust and the risk we take with the flying objects which we are designing the track to have a slow side the street side a jump or two on the street side and a sweeping turn to keep flying objects and dust to a zero on the street side and a constant state of of wet down dirt during operating hours. With the heavier rain that we have had it has eliminated the dust completely while us riding which is what we wanted and we are being in clean dirt no rocks or chucks in it. So in conclusion I am going to move forward with this project and pull like to in the future be able to train proper use and education of guidelines and rules to the younger kids on city ordinances with riding were they can and can not thank you all for the support and look forward to having a relationship with the both of you guys

Trevor

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From: Andrew Owen <a.owen@bosquefarmsnm.gov>
Sent: Wednesday, March 13, 2024 11:50:05 AM
To: Mike Montoya <pzadmin@bosquefarmsnm.gov>; trevor pedroncelli <trevtrev9988@outlook.com>
Subject: RE: Moto Pros

Mike,

I believe you covered everything.

Trevor,

Per our conversation, my concerns are the dust and potential debris getting onto the Blvd and have the potential to cause a crash. As long as the bikes are trailered onto your property and are not driven off.

Thank you for being such an open business person to have these conversations so that we can all provide for the community.

Best Regards,

Andrew Owen
Chief of Police
Village of Bosque Farms
Office (505)869-2358
Cell (505)319-1039
Fax (505)869-2936



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From: Mike Montoya <pzadmin@bosquefarmsnm.gov>
Sent: Monday, March 11, 2024 5:29 PM
To: trevor pedroncelli <trevtrev9988@outlook.com>; Andrew Owen <a.owen@bosquefarmsnm.gov>
Subject: RE: Moto Pros

Hey Trevor,

Our conversation: you asked me today about constructing a track for your busines, so that your clientele can test equipment purchased from you, this would include adding dirt some possible dirt ramps, and a sprinkler system that will minimize any dust problems. You stated that on no day would your hours of operation be beyond 7 p.m. and that you would be present during hours of operation and the gate would be locked when you are not there to prevent any unauthorized use. You also stated that you would consider noise canceling methods.

I am adding Chief Owen to this email so that he can add any concerns of his police department.

Please understand that any dust, rocks, flying debris of any type and anything that limits the free passage of traffic and a clear view of traffic would be a liability, to your business

I did a little research on your idea and talked to our chairwoman and one other Commissioner, there is nothing in our ordinance that says you cannot do this, that I can find. Outside of the following concerns.

- 1: noise
2. Dirt
3. Dust
4. Public nuisance
5. Signs may not be placed on the fence that surrounds the property.

Noise, dirt, dust and public nuisance would fall under the BFPD purview as and to some degree licensing violations.

Signs falls under my purview which I sent you a copy of that ordinance, they cannot be placed on the fence but with limits can be placed on the building.

Chief Owen, please let me know if I missed anything.

Sent from my T-Mobile 5G Device

----- Original message -----

From: Mike Montoya <pzadmin@bosquefarmsnm.gov>
Date: 3/11/24 5:41 AM (GMT-07:00)
To: trevor pedroncelli <trevtrev9988@outlook.com>
Subject: RE: Moto Pros

Hey Trevor,

Yeah I will stop buy after 11

Sent from my T-Mobile 5G Device

----- Original message -----

From: trevor pedroncelli <trevtrev9988@outlook.com>
Date: 3/10/24 11:41 AM (GMT-07:00)
To: Mike Montoya <pzadmin@bosquefarmsnm.gov>

Subject: Moto Pros

Hey it's Trevor from moto pros I was wondering if you could come by the shop at some point tomorrow I would like to talk about the future of the shop and what we want to do and get your input on how to do it
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Bosque Farms Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Total Not Yet Funded	Phase	
					to date	2024	2025	2026	2027				2028
16012	2024	001	WW Treatment Clarifier and Sludge Processing	Water - Wastewater	3,949,749	8,014,751	2,000,000	0	0	0	13,964,500	10,014,751	Y
25072	2024	002	Arsenic Removal System	Water - Water Supply	0	60,000	4,940,000	0	0	0	5,000,000	5,000,000	Y
37537	2024	003	Fire & Police Station Renovation	Facilities - Fire Facilities	0	20,000	1,480,000	0	0	0	1,500,000	1,500,000	P
39559	2024	004	Police Station Addition	Facilities - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	P
16854	2024	005	Road Construction	Transportation - Highways/Roads/Bridges	0	1,600,000	100,000	100,000	100,000	100,000	2,000,000	2,000,000	P
31245	2024	006	Construction of a Splash Park and Play Pool	Facilities - Other	0	516,870	343,710	0	0	0	860,580	860,580	Y
36335	2024	007	VRBCC - 700 MHZ System	Equipment - Public Safety Equipment	0	3,230,560	0	0	0	0	3,230,560	3,230,560	P
37534	2024	008	Village Office Renovation	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	P
39021	2025	001	Valencia County Flood Authority	Water - Storm/Surface Water Control	0	0	1,500,000	0	0	0	1,500,000	1,500,000	Y
31249	2026	001	Construction of New Village Office	Facilities - Administrative Facilities	0	0	2,120,000	1,480,000	0	0	3,600,000	3,600,000	Y
31252	2026	002	Community Center Expansion	Facilities - Convention Facilities	0	0	400,000	0	0	0	400,000	400,000	Y
16857	2028	001	Well Relocation	Water - Water Supply	0	0	0	0	0	0	1,820,924	1,820,924	Y
Number of projects:					12								
Funded to date:					3,949,749	15,142,181	10,363,710	2,620,000	1,580,000	1,920,924	35,576,564	31,626,81	
Grand Totals													

Monday, October 31, 2022

Infrastructure Capital Improvement Plan FY 2024-2028

ICIP for Bosque Farms

Contact: Melissa R. Velasquez
PO Box 660
Peralta, NM 87042

Telephone No.: (505) 869-2358

Email Address: clerkadmin@bosquefarmsnm.gov

County: Valencia

Entity Type: 010MU

Procurement Officer Name: Melissa R. Velasquez

Telephone No.: (505) 869-2358

Email Address: clerkadmin@bosquefarmsnm.gov

Financial Officer Name: Yvonne Maes

Telephone No.: (505)869-2358

Email Address: treasurer@bosquefarmsnm.gov

Executive Order 2013-006 Compliance

Is your entity compliant with Executive Order 2013-006?

Yes

Does your entity have a comprehensive plan/master plan?

Yes

Last date comprehensive plan/master plan was updated?

12/2022

Do all projects in your ICIP include or follow your comprehensive plan/master plan?

Yes

Other Planning

Asset Management Plan	No
LEDA (Local Economic Development Act)	N/A
Drought Contingency Plan	N/A
Water Conservation Ordinance	Yes
Financial Plan	No
Annual Action Plan	No
NM Affordable Housing Act Compliance	No
Other	No
N/A State Agency Only	No

ICIP Capital Project Description

Year/Rank 2024 001 Priority: High ID:16012

Project Title: WW Treatment Clarifier and Sludge Processing Class: New Type/Subtype: Water - Wastewater

Contact Name: Melissa R. Velazquez Contact Phone: 505-869-2358 Contact E-mail: clerkadmin@bosquefarmsonm.gov

Total project cost: 13,964,500 Proposed project start date: September 2018

Project Location: 1355 DeSmet Road Bosque Farms NM 87068 Latitude: 34°49'58 Longitude: 106°42'43

Legislative Language: to plan, design, construct and equip a wastewater treatment clarifier and sludge processing system for Bosque Farms, NM, Valencia county

Scope of Work: Design, construct and equip a new WW Treatment Clarifier and sludge processing system in Bosque Farms, NM Valencia County. This is a new project and the scope of work and required equipment will be available as the project is funded. The project will be implemented by RFP.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
SGRANT	6,314,751	No	0	0		
NMED	140,000	Yes	90,000	0		
NMEDL	4,760,000	Yes	1,110,000	0	1/12/2018	
LGRANT	1,205,000	Yes	1,205,000	949,266,812	7/16/2019	
LGRANT	859,500	Yes	859,500	0	8/2021	
OTHER	685,249	Yes	685,249	46,437	7/2021	
	0	No	0	0		
	0	No	0	0		
TOTALS	13,964,500		3,949,749	995,703,812		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Completed	Funded to Date	Estimated Costs Not Yet Funded				2028 Total Project Cos
			2024	2025	2026	2027	
Water Rights	Yes	0	0	0	0	0	0

Category	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	
Easements and Rights of Way	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planning	Yes	44,196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,19
Design (Engr./Arch.)	Yes	690,973	368,401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,059,37
Construction	No	2,302,740	7,646,350	1,620,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,570,04
Furnish/Equip/Vehicles	No	911,840	0	379,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,290,89
TOTALS		3,949,749	8,014,751	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,964,50
Amount Not Yet Funded		10,014,751																			

PHASING BUDGET

Can this project be phased? Yes
 Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, an funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	735,169	Yes	Yes	No	No	No	15
2	6,092,000	No	No	Yes	Yes	No	11
3	2,001,582	No	No	Yes	Yes	No	8
4	1,186,000	No	No	No	Yes	No	6
5	0	No	No	No	No	No	0
TOTAL	10,014,751						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes No

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	400,000	400,000	450,000	450,000	1,700,000
Annual Operating Revenues	0	800,000	800,000	825,000	825,000	3,250,000

Does the project lower operating costs? Yes No

If yes, please explain and provide estimates of operating savings Sludge processing will lower operating costs by eliminating the hauling of sludge 24 miles for land application. This will reduce fuel costs, equipment costs and man power.

Entities who will assume the following responsibilities for this project:

Lease/operating agreement in place?	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
<input type="checkbox"/> No	Village of Bosque Farms	<input type="checkbox"/> No	Village of Bosque Farms	<input type="checkbox"/> No	Village of Bosque Farms	<input type="checkbox"/> No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes
If yes, please list the other entity. Town of Peralta

(e) Are there overnight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
Please explain. The Village Clerk/Administrator will ensure that the project is completed in a timely manner and within the allocated budget.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
If yes, please explain. This project is a collaborative project with the Town of Peralta and will allow the Village of Bosque Farms to take on more of Peralta's wastewater which will boost their economy.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project.

This project will benefit approximately 9,500 citizens of the Village of Bosque Farms and the Town of Peralta.

(b) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

This will help to clean up the Town of Peralta's ground water that is being contaminated by failing septic systems and cess pools.

ICIP Capital Project Description

Year/Rank 2024 002 Priority: High ID:25072

Project Title: Arsenic Removal System Class: New Type/Subtype: Water - Water Supply

Contact Name: Melissa R. Velasquez Contact Phone: 505-869-2358 Contact E-mail: eltkadmi@bosquefarmsum.gov

Total project cost: 5,000,000 Proposed project start date: July 2023

Project Location: 1000 N. Bosque Loop & 1975 Bosque Farms Blvd. Bosque Farms NM 87068 Latitude: 34°51'51 Longitude: 106°42'15

Legislative Language: to plan, design, construct and equip an arsenic removal system for Bosque Farms Water Supply, Bosque Farms, NM, Valencia county

Scope of Work: To plan, design, construction and equip an arsenic removal system for the Village water supply in Bosque Farms, NM, in Valencia County. The arsenic removal method will be determined upon completion of the plan and design. The project will be implemented by RFP.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
GRANT	5,000,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	5,000,000	No	0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Completed	Funded to Date	Estimated Costs Not Yet Funded				2028 Total Project Cos
			2024	2025	2026	2027	
Water Rights	Yes	0	0	0	0	0	0

	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planning	No	0	60,000	0	0	0	0	0	0	0	0	0	0	0	60,000
Design (Engr./Arch.)	No	0	0	0	400,000	0	0	0	0	0	0	0	0	0	400,000
Construction	No	0	0	0	4,540,000	0	0	0	0	0	0	0	0	0	4,540,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS		0	60,000	60,000	4,940,000	0	0	0	0	0	0	0	0	0	5,000,000
Amount Not Yet Funded		5,000,000													

PHASING BUDGET

Can this project be phased? Yes Stand Alone: No Multi-Phased: Yes

Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund. If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (W/ Rights, Easements, Acq)	# Mos to Complete
1	60,000	Yes	No	No	No	No	6
2	400,000	No	Yes	No	No	No	3
3	4,540,000	No	No	Yes	No	No	12
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	5,000,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why: _____

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	235,315	247,088	259,443	275,748	1,017,594
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Village of Bosque Farms	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lease/operating agreement in place?	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/>	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity. Yes

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The Village closely monitors they grant projects to ensure that they are completed in a timely manner. No

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain. Yes

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. The project will benefit the 3,904 citizens of the Village of Bosque Farms. Yes

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and Yes

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

The project will eliminate or reduce the arsenic level in the Village drinking water.

ICIP Capital Project Description

ID:37537

Year/Rank 2024 003 Priority: High

Project Title: Fire & Police Station Renovation Class: Renovate/Repair Type/Subtype: Facilities - Fire Facilities

Contact Name: Melissa R. Velasquez Contact Phone: 505-869-2358 Contact E-mail: clorkadmi@bosquefarmnm.gov

Total project cost: 1,500,000 Proposed project start date: July 2024 Latitude: 34° 51' 33" Longitude: 106° 42' 24"

Project Location: 1455 W. Bosque Loop Bosque Farms NM 87068

Legislative Language: To plan, design, construct and furnish an addition to the existing Fire Department in Bosque Farms, NM in Valencia County.

Scope of Work: To plan design, construct and furnish an addition to the existing Fire Department in Bosque Farms, NM in Valencia County to add sleeping quarters for Emergency Medical providers that are staying overnight for shift and to refurbish the existing AC in the building

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entry is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For?		Amount Secured	Amt Expended to Date	Date(s) Received		Comment
		Yes	No					
LGRANT	1,500,000	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
TOTALS	1,500,000	0	0	0	0			

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Completed	Funded to Date	Estimated Costs Not Yet Funded				2028 Total Project Cost
			2024	2025	2026	2027	
N/A	0	0	0	0	0	0	0

Friday, August 19, 2022

Bosque Farms/ICIP 14002Project ID:37537

Easements and Rights of Way	N/A	0	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	No	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	0	0	0	0	0
Construction	No	0	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	No	0	0	0	0	0	0	0	0
TOTALS									
	Amount Not Yet Funded	1,500,000	20,000	1,480,000	0	0	0	0	1,500,000

PHASING BUDGET

Can this project be phased? No Stand Alone: Yes Multi-Phased: No

Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund. If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							Yes
If no, please explain why:							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	90,000	90,000	95,000	98,000	100,000	473,000	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms
Lease/operating agreement in place?	No	No	No	No	No

More detailed information on project. 16 years or more

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? Yes
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
If yes, please list the other entity. The Town of Peralta
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
Please explain. The Fire Chief and the Clerk/Administrator will ensure that this project is completed in a timely manner and within the allocated budget.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain. Yes
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. By having EMS personnel on 24/7, there will quicker response times to the Village of Bosque Farms and the Town of Peralta, total population 7,564.

(b) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Bosque Farms/ICIP 14002/Project ID: 37537

Friday, August 19, 2022

ICIP Capital Project Description

ID:39559

Year/Rank 2024 004 Priority: High
 Project Title: Police Station Addition Class: Renovate/Repair Type/Subtype: Facilities - Other
 Contact Name: Melissa R. Velasquez Contact Phone: 505-869-2358 Contact E-mail: clerksadmin@bosquefarmson.gov
 Total project cost: 1,500,000 Proposed project start date: July 2024 Latitude: 34° 51' 33" Longitude: 106° 42' 24"
 Project Location: 1455 W. Bosque Loop Bosque Farms NM 87068
 Legislative Language: To plan, design, construct, equip and furnish an addition to the Police Department in Bosque Farms, NM in Valencia County.
 Scope of Work: Plan, design, construct, equip and furnish a 1,843 square foot addition to the existing Police Department in Bosque Farms, NM in Valencia County.

Secured and Potential Funding Budget:
 State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
 Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment	Estimated Costs Not Yet Funded					
							2024	2025	2026	2027	2028	Total Project Cost
LGRANT	1,500,000	No	0	0			0	0	0	0	0	0
	0	No	0	0			0	0	0	0	0	0
	0	No	0	0			0	0	0	0	0	0
	0	No	0	0			0	0	0	0	0	0
	0	No	0	0			0	0	0	0	0	0
	0	No	0	0			0	0	0	0	0	0
	0	No	0	0			0	0	0	0	0	0
	0	No	0	0			0	0	0	0	0	0
TOTALS	1,500,000	No	0	0			0	0	0	0	0	0

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
		2024	2025	2026	2027	2028	
Water Rights	N/A	0	0	0	0	0	0
Basements and Rights of Way	N/A	0	0	0	0	0	0

Friday, August 19, 2022

Bosque Farms/ICIP 14002P Project ID:39559

Acquisition	N/A	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0	0	0	0	31,884
Design (Engr./Arch.)	No	0	31,884	0	0	0	0	0	0	0	0	650,000
Construction	No	0	650,000	0	0	0	0	0	0	0	0	818,116
Furnish/Equip/Vehicles	N/A	0	818,116	0	0	0	0	0	0	0	0	1,500,000
TOTALS		0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
Amount Not Yet Funded			1,500,000									

PHASING BUDGET

Can this project be phased? No Stand Alone: Yes Multi-Phased: No

Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							Yes
If no, please explain why:							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	2,000,000	2,100,000	2,200,000	2,500,000	2,550,000	11,350,000	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms
No	No		No	No	No

Lease/operating agreement in place?

More detailed information on project: 16 years or more

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? Yes
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. The Town of Peralta
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. The Village ensures that projects are completed in a timely manner and within budget.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
 If yes, please explain. This project will allow the Police Department adequate space to operate and grow
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. This project will benefit all the citizens of the Village of Bosque Farms and the Town of Peralta This will benefit a total of 7,500 citizens.

Bosque Farms/CIP 14002/Project ID:39559

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Bosque Farms/CIP 14002/Project ID:39559

Friday, August 19, 2022

ICIP Capital Project Description

ID: 16854

Year/Rank 2024 005 Priority: High

Project Title: Road Construction Class: Replace Existing Type/Subtype: Transportation - Highways/Roads/Bridges

Contact Name: Melissa R Velasquez Contact Phone: 505-869-2358 Contact E-mail: clerkadmin@bosquefarmsnm.gov

Total project cost: 2,000,000 Proposed project start date: May 2024

Project Location: 1451 W. Bosque Loop Bosque Farms NM 87068 Latitude: 34°51'33 Longitude: 106°42'24

Legislative Language: To plan, design and construct replacement of various roads in the Village of Bosque Farms, NM, Valencia County. This is state DOT Funding that is applied for annually. It is not a phased project.

Scope of Work: Design and paving, repaving, overlaying and maintenance of the roads in Bosque Farms, NM in Valencia County. The project is funded and planning and design are complete. The project will be implemented by project. Roads are repaired on an as-needed basis. The scope of work will be available as the project is funded and planning and design are complete. The project will be implemented by ITB

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
DOT	2,000,000	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	2,000,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Completed	Funded to Date	2024	2025	2026	2027	2028	Total Project Cost

Bosque Farms/ICIP 14002F project ID: 16854

Water Rights	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planning	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	208,000	0	28,600	29,000	29,000	71,000	71,000	71,000	71,000	71,000	71,000	71,000	71,000	71,000	71,000	71,000
Construction	No	0	1,392,000	0	71,400	71,000	0	0	0	0	0	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS			2,000,000		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	2,000,000

PHASING BUDGET

Can this project be phased? No Stand Alone: No Multi-Phased: No

Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (W/ Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?		Yes	No
If no, please explain why:			
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3
Annual Operating Expenses plus Debt Service	30,318	31,834	33,426
Annual Operating Revenues	0	0	0
	YEAR 4	YEAR 5	TOTAL
	35,097	36,852	167,527
	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No

Lease/operating agreement in place? No

More detailed information on project. 16 years or more

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? Yes No
- (b) Has the project had public input and buy-in? Yes No
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes No
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes No
If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes No
Please explain. The Village of Bosque Farms monitors their grant projects to ensure they are completed in a timely manner.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes No
If yes, please explain. Better roads serve to advance the Village's economy.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes No
If yes, please explain and provide the number of people that will benefit from the project. This project will benefit the 3,904 residents of Bosque Farms.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and Yes No
If yes, please explain and provide the number of people that will benefit from the project.

Bosque Farms/CIP 14002/Project ID:16854

unavoidable? Emergencies must be documented by a Subject Matter Expert.
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Bosque Farms/CIP 14002/Project ID:16854

Friday, August 19, 2022

ICIP Capital Project Description

ID:31245

Year/Rank 2024 006 Priority: High Class: New Type/Subtype: Facilities - Other
 Project Title: Construction of a Splash Park and Play Pool Contact Phone: 505-869-2358 Contact E-mail: clerksadm@bosquefarmsnm.gov
 Contact Name: Melissa R. Velasquez Proposed project start date: July 2024 Longitude: 106° 42' 18"
 Total project cost: 860,580 Latitude: 34° 52' 97"
 Project Location: 1090 N. Bosque Loop Bosque Farms NM 87068
 Legislative Language: To plan, design, construct and equip a splash park and play pool in Bosque Farms, NM in Valencia County. The project will be implemented by RFP.
 Scope of Work: Complete environmental studies, plan, design, construct and equip a splash park and play pool in Bosque Farms, NM in Valencia County.

Secured and Potential Funding Budget: State Grant Funding should only be requested when all other funding sources have been exhausted. If entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amnt Expended to Date	Date(s) Received	Comment
SGRANT	860,580	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	860,580		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Completed	Estimated Costs Not Yet Funded					Total Project Cost
	2024	2025	2026	2027	2028	
Water Rights	0	0	0	0	0	0
Easements and Rights of Way	0	0	0	0	0	0
Bosque Farms/ICIP 14002P/project ID:31245						

Monday, October 31, 2022

Acquisition	Yes	0	0	0	0	0	0	0	0	0	0
	No	0	0	0	0	0	0	0	0	0	5,000
Archaeological Studies	No	0	0	0	0	0	0	0	0	0	6,400
Environmental Studies	No	0	5,000	0	0	0	0	0	0	0	505,470
Planning	No	0	6,400	0	0	0	0	0	0	0	343,710
Design (Engr./Arch.)	No	0	505,470	0	0	0	0	0	0	0	860,580
Construction	N/A	0	0	0	343,710	0	0	0	0	0	
Furnish/Equip/Vehicles	N/A	0	516,870	0	343,710	0	0	0	0	0	
TOTALS											
Amount Not Yet Funded		860,580									

RASING BUDGET

Can this project be phased? Yes Stand Alone: No Multi-Phased: No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund. Each level can be funded individually, however strong emphasis is put on completing all three levels.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	516,870	Yes	Yes	Yes	No	No	4
2	343,710	No	No	Yes	Yes	No	6
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	860,580						

Bosque Farms/CIP 14002Project ID:31245

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why: Will budget when funded.							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Fiscal Agent:	Own:	Operator:	Own Land:	Own Asset:	Maintain:
Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms
No	No	No	No	No	No

Lease/operating agreement in place?

More detailed information on project. 16 years or more

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? No
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. Yes
 Phase 1 - Construction of base
 Phase 2 - Construction of park & pool
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. Yes
 The Village of Bosque Farms ensures that their grant projects are completed in a timely manner.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 Please explain. Yes
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. Yes
 Project will benefit the 7,565 residents of Bosque Farms, Peralta plus all the residents

of Valencia

No

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Bosque Farms/CIP 14002Project ID:31245

Monday, October 31, 2022

ICIP Capital Project Description

ID:36335

Year/Rank 2024 007 Priority: High
 Project Title: VRECC - 700 MHz System Class: Replace Existing Type/Subtype: Equipment - Public Safety Equipment
 Contact Name: Tommy Sanchez Contact Phone: 505-352-7650 Contact E-mail: sanchez@vRECC.NM.GOV
 Total project cost: 3,230,560 Proposed project start date: July 2023
 Project Location: 123 Don Pasqual Los Lunas NM 87031 Latitude: 34 8061N Longitude: 106.7328W
 Legislative Language: to purchase and equip radio equipment for all Valencia County Public Safety Agencies in Bosque Farms in Valencia county
 Scope of Work: To purchase and equip radio equipment for all Valencia County Public Safety Agencies and to join the New Mexico DOT 700 MHz Statewide System.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
LG RANT	3,230,560	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	3,230,560	0	0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
		2024	2025	2026	2027	
Water Rights	N/A	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0

Bosque Farms/ICIP 14002Project ID:36335

Friday, August 19, 2022

Acquisition	N/A	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0	0	0	0
Design (Engr/Arch.)	N/A	0	0	0	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	No	0	3,230,560	0	0	0	0	0	0	0	0	3,230,560
TOTALS		0	3,230,560	0	0	0	0	0	0	0	0	3,230,560
Amount Not Yet Funded		3,230,560										

PHASING BUDGET

Can this project be phased? No Stand Alone: Yes Multi-Phased: No

Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund. If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why:							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Village of Los Lunas	VRECC	VRECC	Village of Los Lunas	VRECC	VRECC and Village of Los Lunas
No	No		No	No	No

Lease/operating agreement in place? No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. Valencia County, City of Belen, Village of Bosque Farms, Town of Peralta, City of Rio Communities, Los Lunas School District.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. Nathan Gurule and Shirley Valdez will manage the project to make sure timely completion and that project stays within allocated budget.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. This project will benefit all citizens of Valencia County approximately 75,000 people.

(b) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

No

Friday, August 19, 2022

Bosque Farms/CIP 14002Project ID:36335

ICIP Capital Project Description

Year/Rank 2024 008 Priority: High ID:37534

Project Title: Village Office Renovation Class: Renovate/Repair Type/Subtype: Facilities - Administrative Facilities
 Contact Name: Melissa R. Velasquez Contact Phone: 505-869-2318 Contact E-mail: clerkadmin@bosquefarmnm.gov

Total project cost: 200,000 Proposed project start date: January 2024
 Project Location: 1455 W. Bosque Loop Bosque Farms NM 87068 Latitude: 34° 51' 33" Longitude: 106° 42' 24"

Legislative Language: To plan, design and construct renovations to the Village Office in Bosque Farms, NM in Valencia County.
 Scope of Work: To plan, design and construct renovations to the Village Office in Bosque Farms, NM Specifically to upgrade the HVAC.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
 Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
LG RANT	200,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	200,000	No	0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2028 Total Project Cost
			2024	2025	2026	2027	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0

Acquisition	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Planning	No	0	20,000	0	0	0	0	0	0	0	0	0	20,000
Design (Engr./Arch.)	No	0	30,000	0	0	0	0	0	0	0	0	0	30,000
Construction	No	0	150,000	0	0	0	0	0	0	0	0	0	150,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS		0	200,000	0	0	0	0	0	0	0	0	0	200,000
Amount Not Yet Funded			200,000										

PHASING BUDGET

Can this project be phased? No Stand Alone: Yes Multi-Phased: No

Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund. If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (W/ir Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? Yes

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project: The project will lower the cost of heating and cooling the Village Office due to a more efficient HVAC.

Lease/operating agreement in place?	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
<input type="checkbox"/> No	Village of Bosque Farms	<input type="checkbox"/> No	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms

More detailed information on project:

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
- (d) Regionalism - Does the project directly benefit an entity other than itself? No
If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
Please explain. The Village Clerk/Administrator will ensure that the project is carried out in a timely manner and within allocated budget.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? No
If yes, please explain and provide the number of people that will benefit from the project.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Friday, August 19, 2022

Bosque Farms/CIP 14002/Project ID:37534

Infrastructure Capital Improvement Plan FY2024-2028

ICIP Capital Project Description

Year/Rank 2025 001 Priority: High
 Project Title: Valencia County Flood Authority ID:39021
 Contact Name: Melissa R. Velasquez
 Total project cost: 1,500,000
 Project Location: 1455 W. Bosque Loop Bosque Farms NM 87068
 Legislative Language: To plan and create a flood authority for Valencia County.
 Scope of Work: To complete a Valencia County Flood Protection Plan and a Flooding Social Economic Plan to establish a Flood Authority for Valencia County.

Class: New
 Contact Phone: 505-869-2358
 Proposed project start date: July 1, 2025
 Latitude: 34° 51'13"
 Longitude: 106° 42' 24"

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Columbia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment	Estimated Costs Not Yet Funded				
							2024	2025	2026	2027	2028
GRANT	1,500,000	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
TOTALS	1,500,000	No	0	0			0	0	0	0	0

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights Assessments and Rights of Way	Completed	Funded to Date	Estimated Costs Not Yet Funded				2028	Total Project Cost
			2024	2025	2026	2027		
Water Rights	N/A	0	0	0	0	0	0	0
Assessments and Rights of Way	N/A	0	0	0	0	0	0	0

Acquisition	N/A	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	1,500,000	0	0	0	0	0	0	1,500,000
Construction	N/A	0	0	0	0	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	0	0	0	0	0
TOTALS		0	0	0	1,500,000	0	0	0	0	0	0	1,500,000
Amount Not Yet Funded		1,500,000										

PHASING BUDGET

Can this project be phased? Yes

Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	1,000,000	Yes	No	No	No	No	15
2	500,000	Yes	No	No	No	No	12
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	1,500,000						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: This will be a few years in the future.

ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Village of Bosque Farms	Valencia County	Valencia county	Village of Bosque Farms	Valencia County	Valencia County
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No

Lease/operating agreement in place?

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. This project will benefit all of Valencia County and possibly Northern Socorro County.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. Flooding is a problem that needs to be immediately addressed in Valencia County. This project will move forward very quickly.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain. This project will address flooding in Valencia County which will ultimately improve the economy in the entire County.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. This project will benefit all citizens in Valencia County by addressing the on-going flooding issue in the County

(b) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

This project will help in mitigating flooding in Valencia County

Friday, August 19, 2022

Bosque Farms/CIP 14002/Project ID:39021

ICIP Capital Project Description

Year/Rank 2026 001

Priority: High

ID:31249

Project Title: Construction of New Village Office

Contact Name: Melissa R. Velasquez

Total project cost: 3,600,000

Project Location: 1455 W. Bosque Loop Bosque Farms NM 87008

Legislative Language: To plan, design, construct and equip a new Village Office in Bosque Farms, NM in Valencia County.

Scope of Work: To plan, design, construct and equip a new Village Office in Bosque Farms, NM in Valencia County. The project will be implemented by RFP.

Class: New
 Contact Phone: 505-869-2358
 Proposed project start date: July 2026

Type/Subtype: Facilities - Administrative Facilities
 Contact E-mail: clerkadmin@bosquefarmnm.gov

Latitude: 34° 51' 33"

Longitude: 106° 42' 24"

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Estimated Costs Not Yet Funded			
					2024	2025	2026	2027
SGRANT	1,800,000	No	0	0	0	0	0	0
NMFA	1,800,000	No	0	0	0	0	0	0
TOTALS	3,600,000	No	0	0	0	0	0	0

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2028 Total Project Cost
			2024	2025	2026	2027	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0

Friday, August 19, 2022

Bosque Farms/ICIP 14002Project ID:31249

	Yes	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Archaeological Studies	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Environmental Studies	Yes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	20,000	0	0	0	0	0	0	0	0	0	0	20,000	
Design (Engr./Arch.)	No	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	150,000	
Construction	No	0	0	0	0	0	1,500,000	0	0	0	1,000,000	0	0	0	0	0	0	2,500,000	
Furnish/Equip/Vehicles	No	0	0	0	0	0	450,000	0	0	0	480,000	0	0	0	0	0	0	930,000	
TOTALS		0	0	0	0	0	2,120,000	0	0	0	1,480,000	0	0	0	0	0	0	3,600,000	
Amount Not Yet Funded																			3,600,000

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (W/ Rights, Easements, Acq)	# Mos to Complete
1	2,120,000	Yes	Yes	No	No	No	4
2	1,480,000	No	No	Yes	Yes	No	6
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	3,600,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	60,000	65,000	70,000	70,000	75,000	340,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
Entities who will assume the following responsibilities for this project:

Lease/operating agreement in place?	Fiscal Agent:		Own:		Operate:		Own Land:		Own Asset:		Maintain:
	Village of Bosque Farms	No	Village of Bosque Farms	No	Village of Bosque Farms	No	Village of Bosque Farms	No	Village of Bosque Farms	No	

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
If yes, please list the other entity. Phase 1 - Plan and design
Phase 2 - Construct and equip
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
Please explain. The Village monitors their grant projects to ensure timely completion.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. This project will benefit the 3,904 residents of Bosque Farms.

(b) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Friday, August 19, 2022

Bozque Farms/CIP 14002 Project ID:31249

ICIP Capital Project Description

Year/Rank 2026 002 Priority: High

ID:31252

Project Title: Community Center Expansion

Class: Renovate/Repair

Type/Subtype: Facilities - Convention Facilities

Contact Name: Melissa R. Velasquez

Contact Phone: 505 869-2358

Contact E-mail: cletkadmin@bosquefarmnm.gov

Total project cost: 400,000

Proposed project start date: July 2026

Project Location: 950 N. Bosque Loop Bosque Farms NM 87068

Latitude: 34° 51' 48"

Longitude: 106° 42' 15"

Legislative Language: To design, construct and equip an addition to the existing Community Center/Senior Meal Site in Bosque Farms, NM in Valencia County

Scope of Work: To design, construct and equip a 1,270 square foot frame addition to the existing Community Center/Senior Meal Site in Bosque Farms, NM in Valencia County. Project will be implemented through RFP.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
ALTS&D	400,000	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	400,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Completed	Funded to Date	Estimated Costs Not Yet Funded				2027	2028	Total Project Cost
		2024	2025	2026				
Water Rights	N/A	0	0	0	0	0	0	0

Easements and Rights of Way	N/A	0	0	0	0	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	0	0	0	0	0	0	0	0
Construction	No	0	0	0	0	0	0	0	0	0	0	52,000
Furnish/Equip/Vehicles	No	0	0	0	0	0	0	0	0	0	0	258,000
TOTALS		0	0	0	0	0	0	0	0	0	0	90,000
Amount Not Yet Funded											400,000	400,000

PHASING BUDGET

Can this project be phased? Yes Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	52,000	No	Yes	No	No	No	4
2	348,000	No	No	Yes	Yes	No	4
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	400,000						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	85,000	85,000	87,500	87,500	89,000	434,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
Entities who will assume the following responsibilities for this project:

Lease/operating agreement in place?	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
<input type="checkbox"/> No	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms
<input type="checkbox"/> No						

More detailed information on project:

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
If yes, please list the other entity. Our Community Center is used by citizens of Valencia County as well as Isleta.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
Please explain. Bosque Farms monitors their grant projects to ensure that they are completed in a timely manner.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
If yes, please explain. An active community center helps to bring people into Bosque Farms which stimulates the economy.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. Our Community Center is available to all citizens of Valencia County as well as Isleta.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Friday, August 19, 2022

Bosque Farris/CIP 140027Project ID:31252

ANNUAL OPERATING BUDGET

Will budget when funded.
 b. If No - please explain. (150 maximum characters)

16. Has your local government/agency budgeted for operating expenses for the project when it is completed?
 Yes No

Discard my Changes Deactivate this Project Save Changes

(Auto sum) (Total Phase Amount must equal amount Not Yet Funded above.)

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Water Rights, Easements, Acquisitions)	# Has to Complete
Phase 1	516870	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4
Phase 2	343710	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	6
Phase 3	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0
Phase 4	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0
Phase 5	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0
TOTAL	500,000						

A project multi-phased approach is used for breaking down very large projects into manageable stand-alone parts that are independent, functional and easier to fund.
 If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases.
 In addition each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Multi-Phased
 Stand Alone
 Phasing - Please select Stand Alone or Multi Phase:

Can this project be phased? Yes No
 (If yes, please complete table below if project is Multi-Phased.)

15. Phasing Budget: Discard my Changes Deactivate this Project Save Changes

Completed	Funded to Date	2024	2025	2026	2027	2028	Project Cost Total
Water rights	Yes <input type="checkbox"/>	0	0	0	0	0	0
Easements and Rights of way	Yes <input type="checkbox"/>	0	0	0	0	0	0
Acquisition	Yes <input type="checkbox"/>	0	0	0	0	0	0
Archaeological Studies	No <input type="checkbox"/>	0	0	0	0	0	0
Environmental Studies	No <input type="checkbox"/>	0	0	0	0	0	0
Planning	Yes <input type="checkbox"/>	5000	0	0	0	0	5,000
Design (Engineer/Architect)	No <input type="checkbox"/>	6400	0	0	0	0	9,000
Construction	No <input type="checkbox"/>	505470	0	0	0	0	65,000
Furnish/Equip/Vehicles	No <input type="checkbox"/>	0	343710	0	0	0	421,000
TOTALS		0	79,000	421,000	0	0	500,000
Amount Not Yet Funded		500,000					

14. Project Budget: (Estimate Project Budget) Complete the Budget below. Include only unfunded or unsecured funds under each project year.
 Note: Funded to Date column must equal the amount secured listed in the Funding Budget. (No dashes, commas or \$ signs.) All projects must include an amount not yet funded and cannot be placed Holder projects. Instructions available in the ICF Data Entry manual, pages 19-22, which can be found on the ICF website at <https://www.mndia.state.mn.us/local-government/info/>. (No dashes, commas, decimals or \$ signs.)

Discard my Changes Deactivate this Project Save Changes

Funding Sources:	Applied for? Yes or No	Amount Secured:	Expended to Date:	Date(s) Received:	Comments:
SGRANT - Other State Grant	<input type="checkbox"/>	860580	0	0	
TOTALS		500,000	0	0	
-	<input type="checkbox"/>	0	0	0	
-	<input type="checkbox"/>	0	0	0	
-	<input type="checkbox"/>	0	0	0	
-	<input type="checkbox"/>	0	0	0	
-	<input type="checkbox"/>	0	0	0	
-	<input type="checkbox"/>	0	0	0	
-	<input type="checkbox"/>	0	0	0	
-	<input type="checkbox"/>	0	0	0	
-	<input type="checkbox"/>	0	0	0	

(WTR), Public School Facility Authority (PSFA), Colona's Infrastructure Board (CIB), etc Amount Secured must match Funded to Date column in the Project Budget.]
 Please complete table below with all secured and potential funding sources. (No dashes or dollar symbols \$) Instructions are available on the ICF Data Entry manual, pages 17-18 which can be found on the ICF website at <https://www.mndia.state.mn.us/local-government/info/>.

ICIP Capital Project Description

Year/Rank 2028 001

Priority: High

ID: 16857

Project Title: Well Relocation

Class: New

Type/Subtype: Water - Water Supply

Contact Name: Melissa R. Velasquez

Contact Phone: 505-869-2358

Contact E-mail: clorkadmin@bosquefarmsnm.gov

Total project cost: 1,820,924

Proposed project start date: July 2028

Project Location: 1455 W. Bosque Loop Bosque Farms NM 87068

Latitude: 34°51'60"

Longitude: 106°42'37"

Legislative Language: To plan, design, acquire property, drill well and construct for the Well Relocation Project for Bosque Farms, NM, Valencia County.

Scope of Work: Design, drill and construct an addition well for water distribution to Bosque Farms. This would include the acquisition of property, the necessary permits from the State Engineer, the drilling of the well, construction of a pump house and water storage facility. The well will also need to be connected to the existing water distribution system in Bosque Farms, NM in Valencia County. The project will be implemented by RFP.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted. If entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
SGRANT	910,462	No	0	0		
NMED	910,462	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,820,924	No	0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Completed	Funded to Date	2024	2025	2026	2027	2028	Total Project Cost
			Estimated Costs Not Yet Funded				

Water Rights	No	0	0	0	0	0	0	0	0	0	0	0
Esasements and Rights of Way	No	0	0	0	0	0	0	0	0	0	0	0
Acquisition	No	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0	0	0	0	0
Planning	No	0	0	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	0	0	0	0	0	0	0	0
Construction	No	0	0	0	0	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	No	0	0	0	0	0	0	0	0	0	0	0
TOTALS		0	0	0	0	0	0	0	0	0	0	0
Amount Not Yet Funded			1,820,924									

PHASING BUDGET

Can this project be phased? Yes Stand Alone: No Multi-Phased: No

Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Esasements, Acq)	# Mos to Complete
1	318,665	No	No	No	No	Yes	10
2	273,138	Yes	Yes	No	No	No	8
3	1,490,886	No	No	Yes	No	No	10
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	2,082,689						

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why: We will budget in future							
ANNUAL OPERATING BUDGET							
Annual Operating Expenses plus Debt Service	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Revenues	0	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Lease/operating agreement in place?	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms	Village of Bosque Farms
<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No	<input type="checkbox"/> No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? Yes
 If yes, please list the other entity. Phase 1 - water rights and property acquisition
 Phase 2 - plan and design
 Phase 3 - drilling and construction
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. The Village closely monitors their grant projects to ensure that they are completed in a timely manner
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. The 3,904 residents of the Village of Bosque Farms. (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.) This project will help to lower the arsenic levels in the Village water supply.