

**COUNCIL OF THE VILLAGE OF BOSQUE FARMS, NM
MINUTES OF THE COUNCIL BUDGET
BUDGET WORKSHOP
MARCH 26, 2018**

1. CALL TO ORDER

Mayor Wayne Ake called the meeting to order 8:02 a.m.

2. ROLL CALL

Present were Mayor Wayne Ake, Councilors Russ Walkup, Ronita Wood, Chad Wood and Bill Kennedy and Clerk/Administrator Gayle Jones.

3. DISCUSSION 2018-2019 BUDGET

General Fund budget was discussed.

There was discussion on the Alternate Judge hearing Planning & Zoning and Animal Control cases, maybe twice per month.

The Governing Body recessed for lunch from 12:00 p.m. to 1:00 p.m.

There was discussion about water and sewer service charges for online payments.

There was discussion on raising the base rate for water by \$6.00 per month.

There was also discussion about increasing the sewer by 3% on July 1st instead of 2% and leaving the water increase at 2%.

Ms. Jones stated that she would do an inter-fund transfer between water and sewer to balance both budgets

4. ADJOURNMENT

Mayor Ake adjourned the meeting at 2:28 p.m.

PASSED, APPROVED AND ADOPTED THIS 19TH DAY OF APRIL 2018.

Wayne Ake, Mayor

(SEAL)

ATTEST:

Gayle A. Jones, Clerk/Administrator