

VILLAGE OF BOSQUE FARMS

Post Office Box 660
Peralta, NM 87042

1455 West Bosque Loop
Bosque Farms, NM 87068

Phone: (505) 869-2358
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Chris Gillespie, Mayor

Council:
Ronita Wood
Michael Cheromiah
Erica DeSmet
Tim Baughman

THE GOVERNING BODY OF THE VILLAGE OF BOSQUE FARMS WILL HOLD A SPECIAL MEETING ON MONDAY, JUNE 30TH, 2025 IN THE COUNCIL CHAMBERS, 1455 WEST BOSQUE LOOP, BOSQUE FARMS, NM AT 5:00PM.

The Village of Bosque Farms Regular Council Meeting can also be viewed and participated via Microsoft Teams. The link to join/view the meeting can be found by clicking here:

[Microsoft Teams Meeting Link](#)

1. **CALL TO ORDER & ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **APPROVAL OF AGENDA**
4. **COUNCIL TO REVIEW AND TAKE ACTION INFRASTRUCTURE CAPTIAL IMPROVEMENT PLAN PRIORITY LISTING FY 2027-2031.**
[Attachment I-ICIP Priority Listing.pdf](#)
5. **COUNCIL TO REVIEW AND TAKE ACTION INFRASTRUCTURE CAPTIAL IMPROVEMENT PLAN RESOLUTION FY 1071-25.**
[Attachment J- Resolution 1071-25.pdf](#)
6. **COUNCIL TO REVIEW AND TAKE ACTION ON CONTRACT AGREEMENT WITH PATTILLO, BROWN & HILL, LLP FOR ANNUAL AUDIT**
[Attachment K- Updated Pricing for Pattillo Brown & Hill.pdf](#)
7. **COUNCIL TO REVIEW AND TAKE ACTION ON APPROVAL OF HIRING OF A POLICE OFFICER.**
8. **COUNCIL TO REVIEW AND TAKE ACTION ON RESOLUTION 1072-25 ELECTION NOTICE FOR VALENCIA COUNTY OF ALL ELECTIVE POSITIONS TO BE FILLED AT THE REGULAR LOCAL ELECTION TO BE HELD ON NOVEMBER 4TH.**
[Attachment L- Resolution 1072-25.pdf](#)

“PRESERVING RURAL AMERICA”

9. COUNCIL TO REVIEW AND TAKE ACTION ON RESOLUTION 1073-25
BUDGET ADJUSTMENT RESOLUTION

Attachment M-Resolution 1073-25.pdf

TIME AND PLACE OF NEXT MEETING

THE NEXT MEETING OF THE VILLAGE OF BOSQUE FARMS VILLAGE COUNCIL
WILL BE HELD ON THURSDAY, JULY 17TH, 2025.

ADJOURNMENT

PLEASE NOTE: The Governing Body may revise the order of the agenda items considered at this Open Meeting. If you are an individual with a disability who needs a reader, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Village Clerk at (505) 991-6611 at least three (3) calendar days prior to the meeting. Public documents including the agenda and minutes can be provided in digital or hardcopy format. The Village of Bosque Farms strictly prohibits any form of unlawful discrimination based on race, color, religion, gender identity, sexual orientation, sex, national origin, age, disability, or political affiliation in any program, activity, or service sponsored by the Village. Contact the office of the Village Clerk/administrator for more information.

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary												
										Total Project Cost	Amount Not Yet Funded	Phases?
Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030			
Bosque Farms / 14002												
16012	2026-001	WW Treatment Clarifier and Sludge Processing	Water - Wastewater	3,949,749	8,014,751	2,000,000	0	0	0	13,964,500	10,014,751	Yes
25072	2026-002	Arsenic Removal System	Water - Water Supply	0	60,000	4,940,000	0	0	0	5,000,000	5,000,000	Yes
37537	2026-003	Fire & Police Station Renovation	Facilities - Fire Facilities	0	300,000	7,700,000	0	0	0	8,000,000	8,000,000	Yes
16854	2026-004	Road Construction	Transportation - Highways/Roads/Bridges	0	1,600,000	100,000	100,000	100,000	100,000	2,000,000	2,000,000	No
41986	2026-005	Little League Concession	Facilities - Other	0	80,000	420,000	0	0	0	500,000	500,000	No
31245	2026-006	Construction of a Splash Park and Play Pool	Facilities - Other	0	516,870	343,710	0	0	0	860,580	860,580	Yes
37534	2026-007	Village Office Renovation	Facilities - Administrative Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
31249	2027-001	Construction of New Village Office	Facilities - Administrative Facilities	0	0	0	8,000,000	0	0	8,000,000	8,000,000	Yes
31252	2027-002	Community Center Expansion	Facilities - Convention Facilities	0	0	0	1,500,000	0	0	1,500,000	1,500,000	Yes
36335	2027-003	VRECC - 700 MHZ System	Equipment - Public Safety Equipment	0	3,230,560	0	0	0	0	3,230,560	3,230,560	No
39021	2028-001	Valencia County Flood Authority	Water - Storm/Surface Water Control	0	0	1,500,000	0	0	0	1,500,000	1,500,000	Yes
16857	2029-001	Well Relocation	Water - Water Supply	0	0	0	0	0	2,500,000	2,500,000	2,500,000	Yes
Subtotal for Bosque Farms			12 projects	3,949,749	15,802,181	17,003,710	9,600,000	100,000	2,600,000	49,055,640	45,105,891	

Resolution Adopting an Infrastructure Capital Improvements Plan (ICIP) 2027-2031

VILLAGE OF BOSQUE FARMS

RESOLUTION NO. 1071-25

WHEREAS, the Village of Bosque Farms recognizes that the financing of capital projects has become a major concern in New Mexico and nationally, and;

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources, and;

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development, and;

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital-planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF BOSQUE FARMS, NEW MEXICO, that:

1. The Village of Bosque Farms has adopted the attached Infrastructure Capital Improvements Plan (ICIP).
2. It is intended that the Plan be a working document and it is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution #1049-24.

PASSED, ADOPTED, AND APPROVED BY THE GOVERNING BODY OF THE VILLAGE OF BOSQUE FARMS THIS 30th DAY OF JUNE 2025.

(SEAL)

Chris Gillespie, Mayor

ATTEST:

Michael Angelo Limon, Clerk/Administrator

	FY 2025		FY 2026	
	<u>Hours</u>	<u>Cost</u>	<u>Hours</u>	<u>Cost</u>
Financial Statement Audit	170	\$ 20,000	170	\$ 20,000
Financial Statement Preparation	34	4,000	34	4,000
Single Audit	0	0	0	0
	<u>204</u>	<u>24,000</u>	<u>204</u>	<u>24,000</u>
Subtotal		<u>1,830</u>		<u>1,830</u>
Gross Receipts Taxes		\$ <u>24,830</u>		\$ <u>24,830</u>

	FY 2027		FY 2028	
	<u>Hours</u>	<u>Cost</u>	<u>Hours</u>	<u>Cost</u>
Financial Statement Audit	170	\$ 20,000	170	\$ 20,000
Financial Statement Preparation	34	4,000	34	4,000
Single Audit	0	0	0	0
	<u>204</u>	<u>24,000</u>	<u>204</u>	<u>24,000</u>
Subtotal		<u>1,830</u>		<u>1,830</u>
Gross Receipts Taxes		\$ <u>24,830</u>		\$ <u>24,830</u>

STATE OF NEW MEXICO
AUDIT CONTRACT

Village of Bosque Farms

hereinafter referred to as the "Agency," and

Pattillo, Brown & Hill, LLP

hereinafter referred to as the "Contractor," agree:

As required by the Audit Rule, Section 2.2.2.1 NMAC *et seq.*, Contractor agrees to, and shall, inform the Agency of any restriction placed on Contractor by the Office of the State Auditor pursuant to Section 2.2.2.8 NMAC, and whether the Contractor is eligible to enter into this Contract despite the restriction.

1. **SCOPE OF WORK** (Include in Paragraph 25 any expansion of scope)

A. The Contractor shall conduct a financial and compliance audit of the Agency for Fiscal Year **2025** in accordance with auditing standards generally accepted in the United States of America, *Government Auditing Standards, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, the Audit Act, Sections 12-6-1 through 12-6-15, NMSA 1978, and the Audit Rule (Section 2.2.2.1 NMAC *et seq.*).

2. **DELIVERY AND REPRODUCTION**

- A. In order to meet the delivery terms of this Contract, the Contractor shall deliver the documents required by Section 2.2.2.9 NMAC to the State Auditor on or before the deadline set forth for the Agency in Section 2.2.2.9 NMAC.
- B. Reports uploaded into OSA Connect by 5:00 pm of the Agency's due date will be considered received by the due date for purposes of Section 2.2.2.9 NMAC. Unfinished or excessively deficient reports will not satisfy this requirement; such reports will be rejected and returned to the Contractor and the State Auditor may take action in accordance with Section 2.2.2.13 NMAC. If the State Auditor does not receive copies of the management representation letter and the completed Report Review Guide with the audit report or prior to delivery of the audit report, the State Auditor will not consider the report submitted to the State Auditor.
- C. As soon as the Contractor becomes aware that circumstances exist that will make the Agency's audit report late, the Contractor shall immediately provide written notification of the situation to the State Auditor in accordance with Section 2.2.2.9 NMAC.
- D. Pursuant to Section 2.2.2.10 NMAC, the Contractor shall prepare a written and dated engagement letter that identifies the specific responsibilities of the Contractor and the Agency.
- E. After its review of the audit report pursuant to Section 2.2.2.13 NMAC, the State Auditor shall authorize the Contractor to print and submit the final audit report. Within five business days after the date of the authorization to print and submit the final audit report, the Contractor shall provide the State Auditor an electronic version of the audit report, in PDF format, and the electronic copy of the Excel version of the Summary of Findings Form, and any other required electronic schedule (if applicable). After the State Auditor officially releases the audit report by issuance of a release letter, the Contractor shall deliver **10** copies of the audit report to the Agency. The Agency or Contractor shall ensure that every member of the Agency's governing authority shall receive a copy of the report.

3. **COMPENSATION**

- A. The total amount payable by the Agency to the Contractor under this Contract shall not exceed **\$25,830.00** including applicable gross receipts tax.
- B. Contractor agrees not to, and shall not, perform any services in furtherance of this Contract prior to approval by the State Auditor. Contractor acknowledges and agrees that it will not be entitled to payment or compensation for any services performed by Contractor pursuant to this Contract prior to approval by the State Auditor.
- C. Total Compensation will consist of the following:

SERVICES	AMOUNTS
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(1) Financial statement audit	\$20,000.00
(2) Federal single audit	\$0.00
(3) Financial statement preparation	\$4,000.00
(4) Other nonaudit services, such as depreciation schedule updates	\$0.00
(5) Other (i.e., component units, specifically identified)	\$0.00

Gross Receipts Tax = **\$1,830.00**Total Compensation = **\$25,830.00** including applicable gross receipts tax

D. The Agency shall pay the Contractor the New Mexico gross receipts tax levied on the amounts payable under this Contract and invoiced by the Contractor. Payment is subject to availability of funds pursuant to the Appropriations Paragraph set forth below.

E. The State Auditor may authorize progress payments to the Contractor by the Agency; pursuant to Section 2.2.2.8(M)(3) NMAC; provided that the authorization is based upon evidence of the percentage of audit work completed as of the date of the request for partial payment. State Auditor approval after being approved by the Agency. If requested by the State Auditor, the Agency shall provide a copy of the progress billings. Final payment for services rendered by the Contractor shall not be made until a determination and written finding is made by the State Auditor in the release letter that the audit has been made in a competent manner in accordance with the provisions of this Contract and applicable rules of the State Auditor. G. The State Auditor may authorize progress payments to the Contractor by the Agency; pursuant to Section 2.2.2.8(M)(3) NMAC; provided that the authorization is based upon evidence of the percentage of audit work completed as of the date of the request for partial payment. If requested by the State Auditor, the Agency shall provide a copy of the progress billings. Final payment for services rendered by the Contractor shall not be made until a determination and written finding is made by the State Auditor in the release letter that the audit has been made in a competent manner in accordance with the provisions of this Contract and applicable rules of the State Auditor.

4. **TERM.** Unless terminated pursuant to Paragraphs 5 or 19, this Contract shall terminate one calendar year after the latest date on which it is signed.

5. **TERMINATION, BREACH AND REMEDIES**

A. This Contract may be terminated:

1. By either party without cause, upon written notice delivered to the other party and the State Auditor at least ten (10) days prior to the intended date of termination.
2. By either party, immediately upon written notice delivered to the other party and the State Auditor, if a material breach of any of the terms of this Contract occurs. Unjustified failure to deliver the report in accordance with Paragraph 2 shall constitute a material breach of this Contract.
3. By the Agency pursuant to Paragraph 19, immediately upon written notice to the Contractor and the State Auditor.
4. By the State Auditor, immediately upon written notice to the Contractor and the Agency after determining that the audit has been unduly delayed, or for any other reason.

B. By termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. If the Agency or the State Auditor terminates this Contract, the Contractor shall be entitled to compensation for work performed prior to termination in the amount of earned, but not yet paid, progress payments, if any, that the State Auditor has authorized to the extent required by Paragraph 3(E). If the Contractor terminates this Contract for any reason other than Agency's breach of this Contract, the Contractor shall repay to the Agency the full amount of any progress payments for work performed under the terms of this Contract.

C. Pursuant to Section 2.2.2.8 NMAC, the State Auditor may disqualify the Contractor from eligibility to contract for audit services with the State of New Mexico if the Contractor knowingly makes false statements, false assurances or false disclosures under this Contract. The State Auditor on behalf of the Agency or the Agency may bring a civil action for damages or any other relief against a Contractor for a material breach of this Contract.

D. **THE REMEDIES HEREIN ARE NOT EXCLUSIVE, AND NOTHING IN THIS SECTION 5 WAIVES OTHER LEGAL RIGHTS AND REMEDIES OF THE PARTIES.**

6. **STATUS OF CONTRACTOR**

The Contractor and its agents and employees are independent contractors performing professional services for the Agency and are not employees of the Agency. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, use of state vehicles or any other benefits afforded to employees of the Agency as a result of this Contract. The Contractor agrees not to purport to bind the State of New Mexico to any obligation not assumed under this Contract unless the Contractor has express written authority to do so, and then only within the strict limits of that authority.

7. ASSIGNMENT

The Contractor shall not assign or transfer any interest in this Contract or assign any claims for money due or to become due under this Contract.

8. SUBCONTRACTING

The Contractor shall not subcontract any portion of the services to be performed under this Contract without the prior written approval of the Agency and the State Auditor. An agreement between the Contractor and a subcontractor to subcontract any portion of the services under this Contract shall be completed on a form prescribed by the State Auditor. The agreement shall be an amendment to this Contract and shall specify the portion of the audit services to be performed by the subcontractor, how the responsibility for the audit will be shared between the Contractor and the subcontractor, the party responsible for signing the audit report and the method by which the subcontractor will be paid. Pursuant to Section 2.2.2.8 NMAC, the Contractor may subcontract only with independent public accounting firms that are on the State Auditor's List of Approved Firms, and that are not otherwise restricted by the State Auditor from entering into such a contract.

9. RECORDS

The Contractor shall maintain detailed time records that indicate the date, time, and nature of services rendered during the term of this Contract. The Contractor shall retain the records for a period of at least five (5) years after the date of final payment under this contract. The records shall be subject to inspection by the Agency and the State Auditor. The Agency and the State Auditor shall have the right to audit billings both before and after payment. Payment under this Contract shall not foreclose the right of the Agency or the State Auditor on behalf of the Agency to recover excessive or illegal payments.

10. RELEASE

The Contractor, upon receiving final payment of the amounts due under the Contract, releases the State Auditor, the Agency, their respective officers and employees and the State of New Mexico from all liabilities, claims and obligations whatsoever arising from or under this Contract. This paragraph does not release the Contractor from any liabilities, claims or obligations whatsoever arising from or under this Contract.

11. CONFIDENTIALITY

All information provided to or developed by the Contractor from any source whatsoever in the performance of this Contract shall be kept confidential and shall not be made available to any individual or organization by the Contractor, except in accordance with this Contract or applicable standards, without the prior written approval of the Agency and the State Auditor.

12. PRODUCT OF SERVICES; COPYRIGHT AND REPORT USE

Nothing developed or produced, in whole or in part, by the Contractor under this Contract shall be the subject of an application for copyright by or on behalf of the Contractor. The Agency and the State Auditor may post an audited financial statement on their respective websites once it is publicly released by the State Auditor. For District Courts and District Attorneys only, the contractor agrees that the Financial Control Division of the Department of Finance and Administration (DFA) is free to use the audited financial statements in the statewide Comprehensive Annual Financial Report and that the Contractor's audit report may be relied upon during the audit of the statewide Comprehensive Annual Financial Report, if applicable. However, DFA should not provide to any third party, other than the Comprehensive Annual Financial Report auditor, the District Courts' or District Attorneys' draft audit reports or their opinion letters or findings.

13. CONFLICT OF INTEREST

The Contractor represents and warrants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services required under this Contract. Each of the Contractor and the Agency certifies that it has followed the requirements of the Governmental Conduct Act, Section 10-16-1, *et seq.*, NMSA 1978, regarding contracting with a public officer, state employee or former state employee, as required by the applicable professional standards.

14. INDEPENDENCE

The Contractor represents and warrants its personal, external and organizational independence from the Agency in accordance with the *Government Auditing Standards*, issued by the Comptroller General of the United States, and Section 2.2.2.8 NMAC. The Contractor shall immediately notify the State Auditor and the Agency in writing if any impairment to the Contractor's independence occurs or may occur during the period of this Contract.

15. AMENDMENT

This Contract shall not be altered, changed or amended except by prior written agreement of the parties and with the prior written approval of the State Auditor. Any amendments to this Contract shall comply with the Procurement Code, Sections 13-1-28 through 13-1-199, NMSA 1978.

16. MERGER

This Contract supersedes all of the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof. No prior agreement or understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Contract. Contractor and Agency shall enter into and execute an engagement letter pursuant to Section 2.2.2.10 NMAC, consistent with

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Generally Accepted Auditing Standards (GAAS) and Government Auditing Standards (GAGAS). The engagement letter and any associated documentation included with or referenced in the engagement letter shall not be interpreted to amend this Contract. Conflicts between the engagement letter and this Contract are governed by this Contract, and shall be resolved accordingly.

17. **APPLICABLE LAW**

The laws of the State of New Mexico shall govern this Contract. By execution of this Contract, Contractor irrevocably consents to the exclusive personal jurisdiction of the courts of the State of New Mexico over any and all lawsuits arising from or related to this Contract.

18. **AGENCY BOOKS AND RECORDS**

The Agency is responsible for maintaining control of all books and records at all times and the Contractor shall not remove any books and records from the Agency's possession for any reason.

19. **APPROPRIATIONS**

The terms of this Contract are contingent upon sufficient appropriations and authorization being made by the legislature or the Agency's governing body for the performance of this Contract. If sufficient appropriations and authorization are not made by the legislature or the Agency's governing body, this Contract shall terminate upon written notice being given by the Agency to the Contractor. The Agency's decision as to whether sufficient appropriations are available shall be accepted by the Contractor and shall be final. This section of the Contract does not supersede the Agency's requirement to have an annual audit pursuant to Section 12-6-3(A) NMSA 1978.

20. **PENALTIES FOR VIOLATION OF LAW**

The Procurement Code, Sections 13-1-28 through 13-1-199, NMSA 1978, imposes civil and criminal penalties for certain violations. In addition, the New Mexico criminal statutes impose felony penalties for bribes, gratuities and kickbacks.

21. **EQUAL OPPORTUNITY COMPLIANCE**

The Contractor shall abide by all federal and state laws, rules and regulations, and executive orders of the Governor of the State of New Mexico pertaining to equal employment opportunity. In accordance with all such laws, rules, regulations and orders, the Contractor assures that no person in the United States shall, on the grounds of race, age, religion, color, national origin, ancestry, sex, physical or mental handicap or serious medical condition, spousal affiliation, sexual orientation or gender identity be excluded from employment with or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity performed under this Contract. If the Contractor is found not to be in compliance with these requirements during the life of this Contract, the Contractor shall take appropriate steps to correct these deficiencies.

22. **WORKING PAPERS**

- A. The Contractor shall retain its working papers of the Agency's audit conducted pursuant to this Contract for a period of at least five (5) years after the date shown on the opinion letter of the audit report, or longer if requested by the federal cognizant agency for audit, oversight agency for audit, pass through-entity or the State Auditor. The State Auditor shall have access to the working papers at the State Auditor's discretion. When requested by the State Auditor, the Contractor shall deliver the original or clear, legible copies of all working papers to the requesting entity.
- B. The Contractor should follow the guidance of AU-C 210 A.27 to A.31 and AU-C 510 .A3 to .A11 in communications with the predecessor auditor and to obtain information from the predecessor auditor's audit documentation.

23. **DESIGNATED ON-SITE STAFF**

The Contractor's on-site individual auditor responsible for supervision of work and completion of the audit is **Chris Garner**. The Contractor shall notify the Agency and the State Auditor in writing of any changes in staff assigned to perform the audit.

24. **INVALID TERM OR CONDITION**

If any term or condition of this Contract shall be held invalid or unenforceable, the remainder of this Contract shall not be affected.

25. **OTHER PROVISIONS**

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SIGNATURE PAGE

This Contract is made effective as of the date of the latest signature.

AGENCY

Village of Bosque Farms

CONTRACTOR

Pattillo, Brown & Hill, LLP

PRINTED NAME:

PRINTED NAME:

TITLE:

TITLE:

State Auditor Contract No. 25 - 6018

RESOLUTION NO. 1072-25

A RESOLUTION TO NOTIFY THE VALENCIA COUNTY CLERK OF ALL ELECTIVE POSITIONS TO BE FILLED AT THE REGULAR LOCAL ELECTION TO BE HELD ON NOVEMBER 4, 2025.

WHEREAS, pursuant to the NMSA 1978, Section 1-22-3 (A), as amended, the Regular Local Election shall be the first Tuesday after the first Monday in November of each odd-numbered year, pursuant to the Town opting in to the election of its municipal officers at the regular local election; and

WHEREAS, The Village of Bosque Farms has previously opted in to the election of its municipal officers at the regular local election and found it to be appropriate for the health, safety and welfare of the Village and its inhabitants; and

WHEREAS, NMSA 1978, Section 1-22-4 (A) states, “Between one hundred twenty and one hundred fifty days before the next regular local election, each local government shall notify the county clerk of the county in which the primary administrative office of the local government is situate of all local government positions that are to be filled at the next regular local election. Each county clerk shall inform the secretary of state of all positions to be filled no later than one hundred twelve days before the regular local election”;

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF BOSQUE FARMS that:

Section 1. PURPOSE AND DATE OF ELECTION. VILLAGE OF BOSQUE FARMS Regular Local Election shall be held on Tuesday, November 4, 2025, for the purpose of electing the following officials:

A. TWO Councilors at large

Section 2. NOTICE TO COUNTY CLERK. This Resolution serves as notice to the Valencia County Clerk pursuant to NMSA 1978, Section 1-22-4 (A).

PASSED, APPROVED AND ADOPTED by the governing body of the Village of Bosque Farms, Valencia County, New Mexico this 30th day of June 2025.

/s/
Chris Gillespie, Mayor

(Seal)

Attest:

/s/
Michael Angelo Limon, Town Clerk

RESOLUTION NO. 1073-25**Amending the FY24 – FY25 Fiscal Year Village Budget**

The Governing Body of the Village of Bosque Farms, New Mexico, meeting in a regular session on June 30th, 2025, resolved to request the following increases in the 2024-2025 Fiscal year budget:

Revenues

Account Number	Account Title	From	to	Change Increase (Decrease)
100-00-31250	Municipal GRT	\$ 1,500,00	2,083,361	583,361
100-00-34010	Admin services	\$ 0.00	64,841	64,841
100-00-35021	correction Fees	\$ 0.00	2,350	2,350
100-00-36010	Donation to CC	\$ 0.00	1,872	1,872
100-00-36012	Donation to Fire	\$ 0.00	4,691	4,691
100-00-36016	Donation to AC	\$ 0.00	4,000	4,000
100-00-36071	chiefs OVT	\$ 0.00	32,654	32,654
100-00-37235	State Forestry	\$ 2,500	17,445	14,945
Total Increase (Decrease) in General fund Revenues				708,714.00
213-00-37068	DPS LERF	\$ 0.00	2,949	2,949
216-00-37057	TRAS PROJ GRANT	\$ 1,0450,00	1,227,000	182,000
216-00-37056	NMDOT GRANT	\$ 0.00	878,750	878,750
228-00-36063	STATE FIRE STIPEND	\$ 0.00	25,000	25,000
218-00-37253	Leg BF Rodeo Areal	\$0.00	150,000	150,000
Total Increase (Decrease) in Special Revenues				1,238,699
503-00-34990	other charges	\$ 3,000	30,430	27,430
505-00-36062	#209 reimb.	\$ 0.00	644,743	644,743
Total Increase (Decrease) in water/sewer fund Revenues				672,173

EXPENDITURES

Account Number	Account Title	From	to	Change Increase (Decrease)
100-01-41010	Salaries	\$ 2,500	5,200	2,650
100-02-4101	Salaries	\$ 210,151	225,400	15,249

100-02-42010	FICA	\$ 13,030	13,580	550
100-02-42020	Medicare	\$ 3,048	3,169	121
100-02-42030	Pera	\$ 21,764	23,316	1,552

EXPENDITURES

Account Number	Account Title	From	to	Change Increase (Decrease)
100-02-42050	Insurance	\$ 39,935	44,424	4,489
100-05-41050	overtime	\$ 133,000	160,000	27,000
100-05-41051	1 ½ hol OVT	\$ 21,700	28,720	7,020
100-06-48021	CO VFA GRANT	\$ 0.00	17,445	17.445
100-07-42030	PERA	\$ 4,670	5,130	460
100-08-45030	professional services	\$ 7,500	22,520	15,020
100-11-48011	Building	\$ 2,500	5,000	2,500

Total Increase (Decrease) in General fund Expenditures	94,056
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Expenditure

Account Number	Account Title	From	to	Change Increase (Decrease)
209-00-48070	co Vehicles	\$ 0.00	135,345	135,345
213-00-41020	salaries	\$ 0.00	2,740	2,740
213-00-42010	FICA	\$0.00	170	170
213-00-42020	Medicare	\$ 0.00	40	40
228-00-45033	State Fire stipend	\$ 0.00	25,000	25,000
218-00-48031	Leg Grant Rodeo	\$0.00	150,000	150,000

Total Increase (Decrease) in Special Expenditures	313,295
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503-00-44010	Main/repair building	\$ 12,750	17,000	4,250
503-00-44040	Main/repair vehicles	\$ 5,700	8,000	2,300
503-00-45030	professional services	\$ 271,900	315,500	43,600
503-00-45900	other contractual	\$ 125,000	130,000	5,000
505-00-45030	professional services	\$ 60,000	110,000	50,000
505-00-45900	other Contractual	\$6,600	35,000	28,400
505-00-47160	utilities	\$46,000	61,000	15,000
505-00-48906	co system components	\$10,000	20,000	10,000

Total Increase (Decrease) in Utilities Expenditures

158,550

Total Increase (Decrease) in Utilities Expenditures

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF BOSQUE FARMS that: the approval of the above is requested from the local government division of the department of finance and administration.

PASSED, APPROVED AND ADOPTED by the governing body of the Village of Bosque Farms, Valencia County, New Mexico this 30th day of June 2025.

/s/

Chris Gillespie, Mayor

(Seal)

Attest:

/s/

Michael Angelo Limon, Town Clerk